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City of Walterboro

242 Hampton Street

Walterboro, South Carolina 29488

Mailing Address:

Post Office Box 709

Walterboro, South Carolina 29488-0008

Walterboro City Council
Regular Meeting
June 7, 2016
City Hall
6:15 P.M.

A G E N D A

I. Call to Order:

1. Invocation.
2. Pledge of Allegiance.

II. Public Input on Agenda Items:

III. Public Hearing:

1. **Ordinance # 2016-03**, An Ordinance to Amend FY 2015-2016 City of Walterboro, South Carolina Ordinance # 2015-03, So As to Provide for Supplemental Appropriation from the City's General Fund Balance in the Amount of \$430,000.
2. **Ordinance # 2016-04**, An Ordinance Adopting the City General Fund Budget for Fiscal Year 2016-2017 and Matters Relating Thereto.
3. **Ordinance # 2016-05**, An Ordinance Adopting the City Enterprise Budget for Fiscal Year 2016-2017 and Matters Relating Thereto.

IV. Presentation:

1. 2016 Brag a Little About Walterboro Campaign, Michelle Strickland, Tourism Director.
2. Reopening of the Local Theater, Noel Ison.

V. Proclamations and Resolutions:

1. **Proclamation # 2016-05**, to recognize the Colleton Preparatory Academy 2016 SCISA Class A State Championship Girls Softball Team (Proclamation attached).
2. **Resolution No. 2016-R-02**, A Resolution Authorizing Submission of a Clean Water Application to the South Carolina Water Quality Revolving Fund Authority in the Amount of **\$1,500,000** to Finance the Costs of Upgrading the Wastewater Treatment Plant (Revised Resolution attached).

3. **Resolution No. 2016-R-06**, A Resolution Honoring Dr. Riddick Ackerman, III, on his Retirement (Resolution attached).
4. **Resolution No. 2016-R-07**, A Resolution Honoring Dr. Trent Cannon on his Retirement (Resolution attached).

VI. Old Business:

1. **Ordinance # 2016-03**, An Ordinance to Amend FY 2015-2016 City of Walterboro, South Carolina Ordinance # 2015-03, So As to Provide for Supplemental Appropriation from the City's General Fund Balance in the Amount of \$430,000, **Second Reading and Adoption** (Ordinance attached).
2. **Ordinance # 2016-04**, An Ordinance Adopting the City General Fund Budget for Fiscal Year 2016-2017 and Matters Relating Thereto, **Second Reading and Adoption** (Ordinance attached).
3. **Ordinance # 2016-05**, An Ordinance Adopting the City Enterprise Budget for Fiscal Year 2016-2017 and Matters Relating Thereto, **Second Reading and Adoption** (Ordinance attached).

VII. New Business:

1. Consideration of Requests for Proposals (RFP's) to Provide Financial Audit Services (Memorandum and tabulation attached).
2. Consideration of Recommendation to Purchase New Truck for Parks Department (Memorandum and Bid Summary attached).
3. Consideration of Recommendation to Purchase New Dump Truck for Utilities Department (Memorandum and Bid Summary attached).
4. Consideration of Recommendation to Award Contract for Construction of New Booster Pump Station (Memorandum and Bid Summary attached).
5. Request to Use the Walterboro Wildlife Sanctuary for "Walterboro Walk & Wag" Fundraiser, September 10, 2016 from 10:00 A.M. to 1:00 P.M. by Friends of Colleton County Animal Shelter (Letter attached).

6. Consideration of Rescheduling the July 5, 2016 City Council Meeting to July 12, 2016.

VIII. Committee Reports:

IX. City Manager's Report:

X. Executive Session:

1. Personnel Matter.
2. Discussion of Negotiations Incident to Proposed Contractual Arrangements - I-95 Business Loop Project, Phase 1B and Phase 2.

XI. Open Session:

1. Council may take action on matters discussed in executive session.

XII. ADJOURNMENT.

AFFIDAVIT OF PUBLICATION
IN

The Press and Standard

PERSONALLY appeared before me, William B. Moore, who being duly sworn, says that he is the publisher of The Press and Standard, published on Thursday of each week in Walterboro, County of Colleton, State of South Carolina; that the notice, of which a printed copy is hereby attached, was published in The Press and Standard for One(1) issues, said publication commencing on May 19, 2016, and ending on May 19, 2016.

SWORN to before me

this _____ day of _____, 20____

(L.S.)

Notary Public for South Carolina

William B. Moore

Commission expires _____



PUBLIC HEARING NOTICE

Walterboro City Council will hold a public hearing on Tuesday, June 7, 2016 at 6:15 P.M. in City Hall, 242 Hampton Street, to receive public comments on the following proposed ordinances:

Ordinance # 2016-03, An Ordinance to Amend the FY 2016-2017 City of Walterboro, South Carolina Ordinance # 2015-03, So as to Provide for Supplemental Appropriation from the City's General Fund Balance in the Amount of \$430,000.

Ordinance # 2016-05, An Ordinance Adopting the City Enterprise Budget for Fiscal Year 2016-2017 and Matters Relating Thereto.

Copies of the proposed ordinances are available in the City Manager's Office at City Hall, 242 Hampton Street. Written comments may be mailed to the City Manager, P.O. Box 709, Walterboro, SC 29488 and must be received prior to the public hearing. Please call the City Manager's Office (843-782-1010) for additional information or for disabled persons needing auxiliary aids. Please give at least 24 hours notice if auxiliary aids are required.

AFFIDAVIT OF PUBLICATION
IN

The Press and Standard

PERSONALLY appeared before me, William B. Moore, who being duly sworn, says that he is the publisher of The Press and Standard, published on Thursday of each week in Walterboro, County of Colleton, State of South Carolina; that the notice, of which a printed copy is hereby attached, was published in The Press and Standard for One(1) issues, said publication commencing on May 19, 2016, and ending on May 19, 2016.

SWORN to before me

this 19 day of MAY, 2016
Raymond McCull (L.S.)

Notary Public for South Carolina

Commission expires 6-4-22



William B. Moore



PUBLIC NOTICE
HEARING ON MUNICIPAL BUDGET

Pursuant to Section 6-1-80 of the S.C. Code of Laws, public notice is hereby given that Walterboro City Council will hold a public hearing on the municipal budget for the 2016-2017 fiscal year.

Date: Tuesday, June 7, 2016
Time: 6:15 P.M.
Location: City Hall Council Chambers, 242 Hampton Street

Current Fiscal Year Revenue	Projected Revenue 2016-2017	Percentage Change in Revenue	Current Fiscal Year Millage
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Proclamation No. 2016-05
by the Mayor and City Council
Walterboro, South Carolina

WHEREAS, the Colleton Preparatory Academy (CPA) War Hawks softball team has a tradition of serving as proud representatives of Walterboro and Colleton County; and,

WHEREAS, on May 19th, 2016 the War Hawks defeated Holly Hill Academy in a 3 game series to claim the 2016 SCISA Class A State Championship; and,

WHEREAS, Ally Knight, Lexie Murray, Penelope Tuten, Haley Wilson and Meredith Ware were selected for the All-Region Team; and,

WHEREAS, Council extends its appreciation to Athletic Director/Head Coach Mallory Crawford and to Coach Matt Hogan for their efforts on Colleton Preparatory Academy winning the 2016 SCISA Class A softball state championship; and

WHEREAS, with this victory, Colleton Preparatory Academy has won 3 out of the last 4 SCISA Class A softball state championships; and

WHEREAS, the War Hawks' performance is a tribute to the dedication of the team, their parents, coaches, support staff, the field crew, students and fans.

NOW, THEREFORE, BE IT PROCLAIMED, by the Mayor and Council, in Council Assembled, that Walterboro City Council joins the entire community in recognizing the tremendous achievements of the 2016 Colleton Preparatory Academy (CPA) War Hawks softball team.

BE IT FURTHER PROCLAIMED, that the Mayor and City Council encourage the community to show its support for Colleton Preparatory Academy (CPA) and extend its best wishes to the team.

DONE, this 7th day of June, 2016.

William T. Young, Jr., Mayor
City of Walterboro, South Carolina

ATTEST:

Betty J. Hudson, City Clerk

RESOLUTION NO. 2016-R-02

**A RESOLUTION AUTHORIZING SUBMISSION OF
A CLEAN WATER APPLICATION TO THE SOUTH CAROLINA WATER QUALITY
REVOLVING FUND AUTHORITY IN THE AMOUNT OF \$1,500,000 TO FINANCE
THE COST OF UPGRADING THE WASTEWATER TREATMENT PLANT**

WHEREAS, the South Carolina Water Quality Revolving Fund Authority (the "State Authority") provides low-interest loan financing for the construction of publicly owned wastewater treatment facilities from the Water Pollution Control Revolving Fund (the "Fund") pursuant to the Federal Clean Water Act and Title 48, Chapter 5, Code of Laws of South Carolina, 1976, as amended; and

WHEREAS, the City of Walterboro is a legally constituted municipality in the State of South Carolina and is authorized to incur revenue debt pursuant to (Title 6, Chapter 21, Code of Laws of South Carolina, 1976, as amended); and

WHEREAS, the City of Walterboro has determined that it is in the best interests of the City to apply to the State Authority for a loan from the Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Walterboro, South Carolina (the "Council"), in a meeting duly assembled:

1. That the Council hereby authorizes the City Manager, Jeffrey P. Molinari, to complete, and the Mayor, William T. Young, Jr., to execute and submit an application to the State Authority for a loan from the Fund in the amount of approximately one million five hundred thousand dollars and no cents (\$1,500,000.00) to finance the costs of upgrading the City of Walterboro's Wastewater Treatment Plant. The City Manager, Jeffrey P. Molinari, is authorized to take such actions as may be necessary or convenient to complete the application process.

2. That the City will grant to the State Authority a pledge of, and lien on, all revenues of the City's combined water and sewer system for repayment of the loan.

3. That the final terms and conditions of the loan and the loan documents shall be subject to the approval of this Council.

ADOPTED, this 7th day of June, 2016.

CITY OF WALTERBORO, SOUTH CAROLINA

By: _____
William T. Young, Jr., Mayor

ATTEST:

Betty J. Hudson, City Clerk

RESOLUTION NO. 2016-R-06

TO RECOGNIZE AND HONOR DR. RIDDICK ACKERMAN III, UPON THE OCCASION OF HIS RETIREMENT, TO COMMEND HIM FOR HIS MANY YEARS OF DEDICATED SERVICE IN OBSTETRICS AND GYNECOLOGY TO THE CITY OF WALTERBORO, SOUTH CAROLINA, COLLETON COUNTY AND THE STATE, AND TO WISH HIM MUCH HAPPINESS IN HIS WELL-EARNED RETIREMENT.

WHEREAS, the members of Walterboro City Council are pleased to learn that Dr. Riddick Ackerman III will begin a well-deserved retirement on June 30, 2016 after delivering thousands of babies to patients in Colleton County and surrounding areas; and

WHEREAS, licensed physicians throughout the City of Walterboro are devoted to relieving human suffering through the prevention and treatment of illness and injury; and

WHEREAS, our community owes a debt of gratitude to Dr. Ackerman for his unwavering sympathy, compassion and selfless dedication in caring for the sick and injured, ministering to the chronically infirm and educating the well; and

WHEREAS, we commend Dr. Ackerman for his contribution to our community in promoting the highest-quality medical care, stringent medical ethics and ongoing advancements in medical procedures, treatment and prevention; and

WHEREAS, the Mayor and Walterboro City Council wish to recognize Dr. Riddick Ackerman III, for his service to our community. Dr. Ackerman has faithfully attended to the citizens of Walterboro and surrounding areas for many years as a well-respected physician. We thank him for his selfless service to our community, and extend to him our well wishes on his retirement.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF WALTERBORO: in Council Assembled, and Walterboro City Council hereby recognizes Dr. Riddick Ackerman III for his contributions to the Walterboro community in countless ways personally and professionally to keep Walterboro residents healthy and for his professional and personal dedication to the City of Walterboro, Colleton County, and the State of South Carolina. His retirement is scheduled for June 30; he will leave a void that will be challenging to fill.

Be it further resolved that a copy of this resolution be presented to Dr. Riddick Ackerman III.

In witness whereof I set my hand and caused the official seal of this City of Walterboro to be affixed this 7th day of June, 2016.

William T. Young, Jr.
Mayor

Attest:

Betty J. Hudson
Municipal Clerk

RESOLUTION NO. 2016-R-07

HONORING TRENT EDWARD CANNON, M.D. ON THE OCCASION OF HIS RETIREMENT, TO COMMEND HIM FOR HIS MANY YEARS OF DEDICATED SERVICE IN OBSTETRICS AND GYNECOLOGY TO THE CITY OF WALTERBORO, COLLETON COUNTY AND THE STATE OF SOUTH CAROLINA, AND TO WISH HIM MUCH HAPPINESS IN HIS WELL-EARNED RETIREMENT.

WHEREAS, Trent Edward Cannon, Ph.D., M.D., will retire on June 30, 2016, after completing outstanding service to the City of Walterboro, Colleton County and the State of South Carolina; and

WHEREAS, Dr. Cannon began his esteemed career in Walterboro in 1986, and made many lasting contributions to the field of Obstetrics and Gynecology; and

WHEREAS, Dr Cannon has earned the admiration and respect of his staff and colleagues for his dedication, collegiality, enthusiasm, professionalism, sense of humor and hard work; and

WHEREAS, Dr. Cannon is recognized for his devotion to his patients as he has delivered thousands of babies to patients in Colleton County and the surrounding areas; and

WHEREAS, Dr. Cannon has consistently demonstrated his dedication to his patients and has provided optimum patient care in Obstetrics and Gynecology, and

WHEREAS, Dr. Cannon is recognized for his significant professional achievements and for the invaluable contributions he has made to women's health; and

WHEREAS, Dr. Cannon has a deep love for his family, his community, and for mankind.

WHEREAS, the Mayor and Walterboro City Council wish to recognize Dr. Trent Cannon for his service to our community and to congratulate Dr. Trent Cannon on his retirement. We thank him for his selfless service to our community, and extend to him our well wishes on his retirement.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Members of City Council, by this resolution, recognize Dr. Trent Edward Cannon of Walterboro, South Carolina for his exceptional years of service to his profession and community, and honor him for his many years of tireless service, leadership and friendship to Walterboro and its citizens, to Colleton County and the state South Carolina.

BE IT FURTHER RESOLVED, that we extend our best wishes to Dr. Cannon for a job well done.

FURTHER, that a copy of this resolution be presented to Dr. Trent Edward Cannon.

In witness whereof I set my hand and caused the official seal of this City of Walterboro to be affixed this 7th day of June, 2016.

William T. Young, Jr.
Mayor

ATTEST:

Betty J. Hudson, CMC
Municipal Clerk

ORDINANCE # 2016-03

AN ORDINANCE TO AMEND THE FY2015-2016 CITY OF WALTERBORO, SOUTH CAROLINA ORDINANCE # 2015-03 SO AS TO PROVIDE FOR SUPPLEMENTAL APPROPRIATION FROM THE CITY'S GENERAL FUND BALANCE IN THE AMOUNT OF \$430,000.

WHEREAS, the fiscal year 2015-2016 budget was adopted with the passage of Ordinance #2015-03 on June 9, 2015; and,

WHEREAS, the Mayor and City Council has determined that a need exists to amend said budget to provide for supplemental funding of expenditures; and,

WHEREAS, the City of Walterboro has determined it to be in the best interest of its citizens to provide supplemental funding.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF WALTERBORO, SOUTH CAROLINA, IN COUNCIL ASSEMBLED, that the fiscal year 2015-2016 Budget shall be amended as follows:

1. Supplemental General Fund expenditures totaling **\$430,000** shall be authorized in the departmental line items specified on the attached table.
2. An amended General Fund budget for expenditures of **\$7,808,848** shall be established for Fiscal Year 2015-2016.

ADOPTED, this _____ day of _____, 2016.

William T. Young, Jr.
Mayor

ATTEST:

Betty J. Hudson
Municipal Clerk

First Reading: _____
Public Hearing: _____
Second Reading: _____

**CITY OF WALTERBORO
FY 2015-2016 BUDGET
SUMMARY SHEET BY CATEGORY**

LINE ITEM	FY 2015-2016 COUNCIL APPROVED	RECOMMENDED FY 2015- 2016 BUDGET AMENDMENT	VARIANCE ORIGINAL VS AMENDED BUDGET
<u>REVENUES</u>			
GENERAL FUND	7,217,109	\$ 7,217,109	\$ -
<u>EXPENDITURES</u>			
CITY COUNCIL			
PERSONNEL	\$ 133,697	\$ 133,697	\$ -
OPERATING	\$ 39,000	\$ 39,000	\$ -
CAPITAL	\$ -	\$ -	\$ -
SUBTOTAL	\$ 172,697	\$ 172,697	\$ -
CITY MANAGER			
PERSONNEL	\$ 206,288	\$ 206,288	\$ -
OPERATING	\$ 10,550	\$ 10,550	\$ -
CAPITAL	\$ -	\$ -	\$ -
SUBTOTAL	\$ 216,838	\$ 216,838	\$ -
FINANCE			
PERSONNEL	\$ 249,769	\$ 249,769	\$ -
OPERATING	\$ 146,925	\$ 146,925	\$ -
CAPITAL	\$ -	\$ 430,000	\$ 430,000
SUBTOTAL	\$ 396,694	\$ 826,694	\$ 430,000
PUBLIC WORKS			
PERSONNEL	\$ 481,689	\$ 481,689	\$ -
OPERATING	\$ 388,950	\$ 388,950	\$ -
CAPITAL	\$ 123,000	\$ 123,000	\$ -
SUBTOTAL	\$ 993,639	\$ 993,639	\$ -
PLANNING & CODES			
PERSONNEL	\$ 231,581	\$ 231,581	\$ -
OPERATING	\$ 24,050	\$ 24,050	\$ -
CAPITAL	\$ -	\$ -	\$ -
SUBTOTAL	\$ 255,631	\$ 255,631	\$ -
POLICE			
PERSONNEL	\$ 2,075,615	\$ 2,075,615	\$ -
OPERATING	\$ 335,595	\$ 335,595	\$ -
CAPITAL	\$ 125,400	\$ 125,400	\$ -
SUBTOTAL	\$ 2,536,610	\$ 2,536,610	\$ -
JUDICIAL			
PERSONNEL	\$ 135,149	\$ 135,149	\$ -
OPERATING	\$ 43,377	\$ 43,377	\$ -
SUBTOTAL	\$ 178,526	\$ 178,526	\$ -

**CITY OF WALTERBORO
FY 2015-2016 BUDGET
SUMMARY SHEET BY CATEGORY**

LINE ITEM	FY 2015-2016 COUNCIL APPROVED	RECOMMENDED FY 2015- 2016 BUDGET AMENDMENT	VARIANCE ORIGINAL VS AMENDED BUDGET
FIRE			
PERSONNEL	\$ 887,288	\$ 887,288	\$ -
OPERATING	\$ 221,950	\$ 221,950	\$ -
CAPITAL	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,109,238	\$ 1,109,238	\$ -
SANITATION			
PERSONNEL	\$ 232,717	\$ 232,717	\$ -
OPERATING	\$ 201,416	\$ 201,416	\$ -
CAPITAL	\$ -	\$ -	\$ -
SUBTOTAL	\$ 434,133	\$ 434,133	\$ -
PARKS			
PERSONNEL	\$ 300,078	\$ 300,078	\$ -
OPERATING	\$ 112,420	\$ 112,420	\$ -
CAPITAL	\$ 31,000	\$ 31,000	\$ -
SUBTOTAL	\$ 443,498	\$ 443,498	\$ -
NON DEPARTMENTAL	\$ 211,657	\$ 211,657	\$ -
RESERVE ACCOUNTS	\$ 301,250	\$ 301,250	\$ -
TOURISM			
PERSONNEL	\$ 94,412	\$ 94,412	\$ -
OPERATING	\$ 34,025	\$ 34,025	\$ -
SUBTOTAL	\$ 128,437	\$ 128,437	\$ -
TOTAL ALL EXPENDITURES	\$ 7,378,848	\$ 7,808,848	\$ 430,000
GENERAL FUND - FUND BALANCE	\$ 161,739	\$ 591,739	\$ 430,000
BALANCE	\$ -	\$ -	\$ -

ORDINANCE # 2016-04

AN ORDINANCE ADOPTING THE CITY GENERAL FUND BUDGET FOR FISCAL YEAR 2016-2017 AND MATTERS RELATING THERETO.

WHEREAS, the 2016-2017 General Fund Budget has been presented and considered; and

WHEREAS, a public hearing on the budget has been properly advertised and conducted on June 7, 2016.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Walterboro, South Carolina, in Council Assembled, as follows:

1. The 2016-2017 City General Fund Budget is hereby adopted in the amount of \$6,747,362 with revenues and expenditures as set out in the budget document dated June 7, 2016.
2. The property tax rate shall be set at eighty-eight point zero (88.0) mills.

This ordinance shall be effective July 1, 2016.

DONE, this 7th day of June, 2016.

William T. Young, Jr.
Mayor

ATTEST:

Betty J. Hudson
City Clerk

First Reading: May 17, 2016
Public Hearing: June 7, 2016
Second Reading: _____

**CITY OF WALTERBORO
FY 2016-2017 BUDGET
SUMMARY SHEET BY CATEGORY**

06/07/16

LINE ITEM	APPROVED FY 2015-2016 BUDGET AS AMENDED	FY 2016-2017 DEPARTMENT REQUEST	FY 2016-2017 MANAGER'S RECOMMENDATION	FY 2016-2017 COUNCIL APPROVED
<u>REVENUE</u>				
GENERAL FUND	\$ 7,217,109	\$ 5,895,766	\$ 6,747,362	\$ 6,747,362
<u>EXPENDITURES</u>				
CITY COUNCIL				
PERSONNEL	\$ 133,697	\$ 135,789	\$ 132,640	\$ 132,640
OPERATING	\$ 39,000	\$ 45,300	\$ 41,300	\$ 41,300
CAPITAL	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 172,697	\$ 181,089	\$ 173,940	\$ 173,940
CITY MANAGER				
PERSONNEL	\$ 206,288	\$ 208,111	\$ 206,092	\$ 206,092
OPERATING	\$ 10,550	\$ 11,000	\$ 10,500	\$ 10,500
CAPITAL	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 216,838	\$ 219,111	\$ 216,592	\$ 216,592
FINANCE				
PERSONNEL	\$ 249,769	\$ 99,866	\$ 181,603	\$ 181,603
OPERATING	\$ 146,925	\$ 135,080	\$ 137,498	\$ 137,498
CAPITAL	\$ 430,000	\$ -	\$ 53,000	\$ 53,000
SUBTOTAL	\$ 826,694	\$ 234,946	\$ 372,101	\$ 372,101
PUBLIC WORKS				
PERSONNEL	\$ 481,689	\$ 508,174	\$ 498,187	\$ 498,187
OPERATING	\$ 388,950	\$ 440,000	\$ 393,230	\$ 393,230
CAPITAL	\$ 123,000	\$ 145,300	\$ -	\$ -
SUBTOTAL	\$ 993,639	\$ 1,093,474	\$ 891,417	\$ 891,417
PLANNING & CODES				
PERSONNEL	\$ 231,581	\$ 271,064	\$ 235,528	\$ 235,528
OPERATING	\$ 24,050	\$ 27,300	\$ 25,050	\$ 25,050
CAPITAL	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 255,631	\$ 298,364	\$ 260,578	\$ 260,578
POLICE				
PERSONNEL	\$ 2,075,615	\$ 2,138,951	\$ 2,091,476	\$ 2,091,476
OPERATING	\$ 335,595	\$ 359,652	\$ 335,016	\$ 335,016
CAPITAL	\$ 125,400	\$ 125,400	\$ -	\$ -
SUBTOTAL	\$ 2,536,610	\$ 2,624,003	\$ 2,426,492	\$ 2,426,492
JUDICIAL				
PERSONNEL	\$ 135,149	\$ 161,481	\$ 157,069	\$ 157,069
OPERATING	\$ 43,377	\$ 40,062	\$ 37,914	\$ 37,914
CAPITAL	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 178,526	\$ 201,543	\$ 194,983	\$ 194,983

**CITY OF WALTERBORO
FY 2016-2017 BUDGET
SUMMARY SHEET BY CATEGORY**

06/07/16

LINE ITEM	APPROVED FY 2015-2016 BUDGET AS AMENDED	FY 2016-2017 DEPARTMENT REQUEST	FY 2016-2017 MANAGER'S RECOMMENDATION	FY 2016-2017 COUNCIL APPROVED
FIRE				
PERSONNEL	\$ 887,288	\$ 1,069,012	\$ 924,619	\$ 924,619
OPERATING	\$ 221,950	\$ 245,575	\$ 222,351	\$ 222,351
CAPITAL	\$ -	\$ 430,000	\$ -	\$ -
SUBTOTAL	\$ 1,109,238	\$ 1,744,587	\$ 1,146,970	\$ 1,146,970
SANITATION				
PERSONNEL	\$ 232,717	\$ -	\$ -	\$ -
OPERATING	\$ 201,416	\$ -	\$ -	\$ -
CAPITAL	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 434,133	\$ -	\$ -	\$ -
PARKS				
PERSONNEL	\$ 300,078	\$ 314,653	\$ 308,666	\$ 308,666
OPERATING	\$ 112,420	\$ 131,245	\$ 127,695	\$ 127,695
CAPITAL	\$ 31,000	\$ 44,000	\$ -	\$ -
SUBTOTAL	\$ 443,498	\$ 489,898	\$ 436,361	\$ 436,361
TOURISM				
PERSONNEL	\$ 94,412	\$ 109,595	\$ 102,866	\$ 102,866
OPERATING	\$ 34,025	\$ 53,500	\$ 36,500	\$ 36,500
SUBTOTAL	\$ 128,437	\$ 163,095	\$ 139,366	\$ 139,366
NON DEPARTMENTAL	\$ 211,657	\$ 211,657	\$ 211,657	\$ 211,657
RESERVE ACCOUNTS	\$ 301,250	\$ 276,905	\$ 276,905	\$ 276,905
TOTAL ALL EXPENDITURES	\$ 7,808,848	\$ 7,738,672	\$ 6,747,362	\$ 6,747,362
TRANSFER FROM GENERAL FUND - FUND BALANCE	\$ 591,739			
BALANCE	\$ -	\$ (1,842,906)	\$ -	\$ -

ORDINANCE # 2016-05

AN ORDINANCE ADOPTING THE CITY ENTERPRISE BUDGET FOR FISCAL YEAR 2016-2017 AND MATTERS RELATING THERETO.

WHEREAS, the 2016-2017 Enterprise Budget has been presented and considered; and

WHEREAS, a public hearing on the budget has been properly advertised and conducted on June 7, 2016.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Walterboro, South Carolina, in Council Assembled, as follows:

The 2016-2017 City Enterprise Budget is hereby adopted with revenues and expenditures in the amount of \$4,022,150 as set out in the budget document dated June 7, 2016.

This ordinance shall be effective July 1, 2016.

DONE, this 7th day of June, 2016.

William T. Young, Jr.
Mayor

ATTEST:

Betty J. Hudson
City Clerk

First Reading: May 17, 2016
Public Hearing: June 7, 2016
Second Reading: _____

**CITY OF WALTERBORO
FY 2016-2017 BUDGET
SUMMARY SHEET BY CATEGORY**

06/07/16

LINE ITEM	APPROVED FY 2015-2016 BUDGET AS AMENDED	FY 2016-2017 DEPARTMENT REQUEST	FY 2016-2017 MANAGER'S RECOMMENDATION	FY 2016-2017 COUNCIL APPROVED
<u>BEGINNING NET POSITION</u>				
UTILITY FUND	\$ 1,126,510	\$ 1,065,268	\$ 1,065,268	\$ 1,065,268
BEGINNING BALANCE TOTAL	\$ 1,126,510	\$ 1,065,268	\$ 1,065,268	\$ 1,065,268
<u>REVENUE</u>				
UTILITY FUND	\$ 3,517,738	\$ 4,002,150	\$ 4,022,150	\$ 4,022,150
<u>EXPENDITURES</u>				
WATER				
PERSONNEL	\$ 426,870	\$ 462,345	\$ 449,563	\$ 449,563
OPERATING	\$ 362,595	\$ 493,485	\$ 448,935	\$ 448,935
CAPITAL	\$ -	\$ 62,000	\$ -	\$ -
SUBTOTAL	\$ 789,465	\$ 1,017,830	\$ 898,498	\$ 898,498
UTILITY SUPPORT				
PERSONNEL	\$ 68,415	\$ 233,474	\$ 143,687	\$ 143,687
OPERATING	\$ 469,635	\$ 550,076	\$ 67,100	\$ 67,100
DEBT	\$ -	\$ -	\$ 486,719	\$ 486,719
SUBTOTAL	\$ 538,050	\$ 783,550	\$ 697,506	\$ 697,506
SANITATION				
PERSONNEL	\$ -	\$ 243,995	\$ 242,989	\$ 242,989
OPERATING	\$ -	\$ 206,066	\$ 193,666	\$ 193,666
CAPITAL	\$ -	\$ 210,000	\$ -	\$ -
SUBTOTAL	\$ -	\$ 660,061	\$ 436,655	\$ 436,655
SEWER				
PERSONNEL	\$ 224,247	\$ 229,023	\$ 223,756	\$ 223,756
OPERATING	\$ 504,670	\$ 544,020	\$ 484,020	\$ 484,020
CAPITAL	\$ -	\$ 237,000	\$ -	\$ -
SUBTOTAL	\$ 728,917	\$ 1,010,043	\$ 707,776	\$ 707,776
SEWER SUPPORT				
PERSONNEL	\$ 305,047	\$ 285,560	\$ 275,168	\$ 275,168
OPERATING	\$ 50,150	\$ 62,340	\$ 52,340	\$ 52,340
CAPITAL	\$ -	\$ 26,000	\$ -	\$ -
SUBTOTAL	\$ 355,197	\$ 373,900	\$ 327,508	\$ 327,508
UTILITY SUPPORT TO GF	\$ 1,106,109	\$ 156,766	\$ 954,207	\$ 954,207
UTILITY FUND SUBTOTAL	\$ 3,517,738	\$ 4,002,150	\$ 4,022,150	\$ 4,022,150
<u>ENDING NET POSITION</u>				
UTILITY FUND	\$ 1,126,510	\$ 1,065,268	\$ 1,065,268	\$ 1,065,268



MEMORANDUM

TO: Mayor and City Council
FROM: City Manager
DATE: June 1, 2016
SUBJECT: Request for Proposals for Auditing Services

On April 15, 2016, the Finance Department solicited sealed proposals from qualified firms for audit services. The City received four (4) qualified responses as follows:

<u>Audit Firm</u>	<u>Audit Year 1</u>	<u>Audit Year 2</u>	<u>Audit Year 3</u>	<u>Audit Year 4</u>	<u>Total Cost</u>
Baird & Company	\$14,900	\$14,900	\$14,900	\$14,900	\$59,600
Thompson, Price, Scott, Adams & Co	\$21,750	\$21,750	\$31,750	\$21,750	\$97,000
Mauldin & Jenkins	\$24,900	\$25,500	\$26,500	\$27,900	\$104,800
The Brittingham Group	\$28,165	\$29,010	\$29,880	\$30,777	\$117,832

The FY 2016-17 budget has \$17,200 budgeted for audit services. Staff recommends Baird and Company as the low qualified bid of \$59,600 for four (4) years of audit services. City staff asks for Council's favorable consideration of this request. If you have any questions, comments or concerns, please do not hesitate to contact me or come by City Hall at your convenience.

Sincerely,

Jeffrey P. Molinari
City Manager

Attachments



MEMORANDUM

TO: Jeffrey P. Molinari, City Manager
FROM: Amy J. Risher, Finance Director
DATE: May 25, 2016
SUBJECT: Request for Proposals for Auditing Services

On April 15, 2016, the Finance Office solicited sealed proposals from qualified vendors for audit services for fiscal period ending June 30, 2017. Letters were sent to eight individual auditing firms and an ad was ran in the Press & Standard, the Colletonian, as well as the City's website. Sealed proposals were due by 1:00pm on May 18, 2016.

We have received 4 qualified responses to our request for proposals which are as follows:

<u>Audit Firm</u>	<u>Audit Year 1</u>	<u>Audit Year 2</u>	<u>Audit Year 3</u>	<u>Audit Year 4</u>	<u>Total Costs</u>
Baird & Company, CPA's Thompson, Price, Scott, Adams & Co, PA	\$14,900	\$14,900	\$14,900	\$14,900	\$59,600
Mauldin & Jenkins, LLC	\$21,750	\$21,750	\$31,750	\$21,750	\$97,000
The Brittingham Group, LLP	\$24,900	\$25,500	\$26,500	\$27,900	\$104,800
	\$28,165	\$29,010	\$29,880	\$30,777	\$117,832

Therefore, staff recommends that Council accept the lowest qualified bid from Baird & Company due to the significant savings this offer represents compared to the other bids.

**City of Walterboro, South Carolina
Cost Proposal
Fiscal Year Ending June 30, 2017**

This proposal is being made to assist you in selecting the most qualified certified public accounting firm to perform the independent audit of the financial statements of City of Walterboro, South Carolina for the year ending June 30, 2017-2019, with the option to renew the engagement for the two subsequent years.

The "not to exceed fee" for our services is as follows: Our fees include consultations during the year, travel and editing of the financial statements.

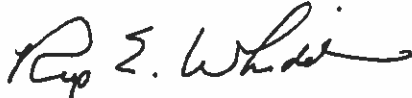
	<u>June 30</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Audit of the Financial Statements	<u>\$ 14,900</u>	<u>\$ 14,900</u>	<u>\$ 14,900</u>	<u>\$ 14,900</u>	<u>\$ 14,900</u>	<u>\$ 14,900</u>

Single Audit:

In the event that your federal expenditures exceed \$500,000, an OMB A-133 audit will be required. Our fee is \$2,000 for each program tested. Programs will be selected based on criteria set forth in the single audit act and its amendments.

I am authorized to sign the letter and bind our firm.

Thank you for allowing us the opportunity to submit a proposal for independent auditing services.



Rep E. Whiddon, CPA

Baird & Company, CPAs, LLC
4210 Columbia Road, Building 10
Augusta, Georgia 30907

Telephone: 706-855-9500
Fax: 706-855-2900

May 2, 2016

City of Waltherboro Audit Proposal
4. Schedule of Professional Fees and Expenses
May 4, 2016

	<u>Standard</u> <u>Rate per Hour</u>	<u>On-site</u> <u>Interim Work</u>	<u>Year-end</u> <u>On-site Work</u>	<u>Work in</u> <u>Auditor's Office</u>	<u>Total</u>
Partners	\$ 110.00	20	20	30	\$ 7,700.00
Seniors	\$ 90.00	30	30	38	8,820.00
Staff	\$ 75.00	30	30	38	7,350.00
Less: Discount					<u>(2,120.00)</u>
Total					<u>\$ 21,750.00</u>

Our total fee for the annual audit will not exceed \$21,750.00. This includes copies of the audit report and the completion of the data collection form. Any other services to be rendered outside the scope of the RFP will be billed separately at \$100.00 per hour.

1. No travel costs.
2. Other costs: If we incur any costs in obtaining required audit evidence (such as bank confirmations), we will bill separately, after getting prior approval from the City.

We estimate that our fees for the three additional years would be as follows:

2018	\$21,750	2020	\$21,750
2019	\$31,750		

Fee Schedule

As requested, we have enclosed herewith an all-inclusive maximum fee for proposal of the annual financial / compliance audits for the City of Walterboro, South Carolina. The proposal contains all pricing information relative to performance of the audits.

The tables on the following pages attempt to demonstrate our fees and expenses to conduct the audit of the City.

SCHEDULE OF PROFESSIONAL FEES AND EXPENSES FOR THE AUDIT OF THE 2017 FINANCIAL STATEMENTS			
	Hours	Hourly Rate	Total
Partners	60	\$200	\$ 12,000
Manager	80	160	\$ 12,800
Supervisor	80	140	11,200
Staff Professional	55	120	6,600
Total for Services Described in RFP	<u>275</u>		<u>42,600</u>
Out-of-pocket expenses:			
Meals and lodging			1,500
Transportation			500
Mauldin & Jenkins discount from standard fees and expenses			<u>(19,700)</u>
Total all inclusive not to exceed price for 2017 audit			<u>\$ 24,900</u>

SCHEDULE OF PROFESSIONAL FEES AND EXPENSES FOR THE AUDIT OF THE 2018 FINANCIAL STATEMENTS			
	Hours	Hourly Rate	Total
Partners	40	\$205	\$ 8,200
Manager	65	165	\$ 10,725
Supervisor	65	145	9,425
Staff Professional	45	125	5,625
Total for Services Described in RFP	<u>215</u>		<u>33,975</u>
Out-of-pocket expenses:			
Meals and lodging			1,500
Transportation			500
Mauldin & Jenkins discount from standard fees and expenses			<u>(10,475)</u>
Total all inclusive not to exceed price for 2018 audit			<u>\$ 25,500</u>

SCHEDULE OF PROFESSIONAL FEES AND EXPENSES			
FOR THE AUDIT OF THE 2019 FINANCIAL STATEMENTS			
	<u>Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Partners	40	\$210	\$ 8,400
Manager	60	170	\$ 10,200
Supervisor	60	150	9,000
Staff Professional	40	130	5,200
Total for Services Described in RFP	<u>200</u>		<u>32,800</u>
Out-of-pocket expenses:			
Meals and lodging			1,500
Transportation			500
Mauldin & Jenkins discount from standard fees and expenses			<u>(8,300)</u>
Total all inclusive not to exceed price for 2019 audit			<u>\$ 26,500</u>

SCHEDULE OF PROFESSIONAL FEES AND EXPENSES			
FOR THE AUDIT OF THE 2020 FINANCIAL STATEMENTS			
	<u>Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Partners	40	\$215	\$ 8,600
Manager	60	175	\$ 10,500
Supervisor	60	155	9,300
Staff Professional	40	135	5,400
Total for Services Described in RFP	<u>200</u>		<u>33,800</u>
Out-of-pocket expenses:			
Meals and lodging			1,500
Transportation			500
Mauldin & Jenkins discount from standard fees and expenses			<u>(7,900)</u>
Total all inclusive not to exceed price for 2020 audit			<u>\$ 27,900</u>

Important Notes to be Considered:

Note (1): We would like to share with the City that it is Mauldin & Jenkins' policy to not charge for simple discussions and conversations that occur between the governmental entity and Mauldin & Jenkins that are only simple discussions (i.e., a phone call to ask certain questions that do not require additional research) and are not a part of the services requested by the entity. Additionally as noted elsewhere within our proposal, we provide free quarterly continuing education classes to our clients.

Note (2): If it should become necessary for the City to request the auditor to render any additional services to either supplement the services requested in the RFP or to perform additional work as a result of the specific recommendations included in any report issued on this engagement, then such additional work shall

Work plan and estimated hours - Our work plan to accomplish the requested work for each year ending June 30 is as follows:

	<u>Estimated Hours</u>
a) Gain an understanding of the City and the overall environment in which it operates.	16
b) Document and review internal controls. Evaluate risks and determine the extent of testing of controls and the tests to be preformed.	24
c) Perform tests of controls and evaluate the results. Based on these results, determine the additional tests to be performed on account balances.	44
d) Perform remaining tests and evaluate the results.	114
e) Assist management in the preparation of financial statements and evaluate for compliance with accounting principles generally accepted in the United States. Communicate any needed revisions with management.	22
f) Draft the Report of Independent Auditors, and Internal Control Matters (if necessary). Review drafts with management.	4
g) Meetings, follow-up, etc.	8
Total estimated hours	<u>232</u>

Compensation

The following table below lists the all-inclusive maximum fee, including out-of-pocket costs, for which the requested work will be done:

<u>Year Ending June 30,</u>	<u>Estimated Fees</u>
2017	\$ 28,165
2018	\$ 29,010 Optional
2019	\$ 29,880 Optional
2020	\$ 30,777 Optional

Accordingly, our proposed fees are the maximum fees applicable to the annual audits and would not be exceeded unless unforeseen conditions occurred, in which case, we would discuss those items in advance with you. In addition, the fees quoted herein are based upon the fact that the City's operations do not significantly change from that of current. Additionally, the above fees do not include fees associated with any bookkeeping or cash to accrual conversions that may be required. The above fees were computed assuming the following distribution of hours by staff level:

Partner – 10% of total hours at \$225 per hour
 Manager – 40% of total hours at \$115 per hour
 Staff Accountant – 50% of total hours at \$85 per hour



MEMORANDUM

TO: Mayor and City Council
FROM: City Manager
DATE: June 1, 2016
SUBJECT: Request to Purchase New Pickup Truck for Parks Department

The Parks Department is currently using a 2001 F-150 and a 2003 F-250 to haul equipment trailers. Since 2014, the Parks Department has spent \$19,500 in repairs between the two trucks. The 2001 F-150 does not have the ability to pull the heavier equipment trailers. The Parks Department received bids from three (3) dealers. I have attached all supporting documentation from Adam Davis, Parks Director.

<u>Vendor</u>	<u>Vehicle</u>	<u>Total Price</u>
Vic Bailey Ford (Spartanburg, SC)	2016 Ford F-250 XL Crew Cab	\$30,504.00
Rizer Chevrolet (Walterboro, SC)	2016 Chevrolet 2500 Silverado Crew Cab	\$32,500.00
Walterboro Ford (Walterboro, SC)	2016 Ford F-250 Crew Cab	\$29,484.00

Staff recommends purchasing the 2016 Ford F-250 Crew Cab from Walterboro Ford (Walterboro, SC) in the amount of **\$29,484.00**. The General Fund has capacity in the FY 2015-2016 budget to absorb the cost of the new truck. City staff asks for Council's favorable consideration of this request. If you have any questions, comments or concerns, please do not hesitate to contact me or come by City Hall at your convenience.

Sincerely,

Jeffrey P. Molinari
City Manager

Attachments

MEMORANDUM

To: Jeff Molinari

From: Adam Davis

Re: Request for Bid

Date: 6/2/16

The City of Walterboro Parks Department recently requested bids for a pickup truck. This vehicle will be used in the daily operations of the department. The local dealerships were contacted. The third price is from State Contract Procurement.

The bids were as follows:

Rizer Chevrolet – \$32,500.00

Walterboro Ford - \$29,484.00

Vic Bailey Ford - \$ 30,504.00

It is our recommendation to accept the low bid from Walterboro Motor Sales in the amount of \$29,484.00.



Vehicle Locator

Detail Report for Customer

Customer/Company:

Sales Consultant:

Address:

Vehicle #1: 2016 Chevrolet 2500HD Silverado	VIN/Order #	MSRP	Stock #
	1GC1KUEG2GF137959	\$41,795.00	137959

Additional Vehicle Information

Body Style: CK25743-4WD Standard Box Crew Cab
 PEG: 1WT-1WT Work Truck Preferred Equipment Group
 Primary Color: GAZ-Summit White
 Trim: H2Q-Vinyl, Jet Black / Dark Ash, Interior Trim
 Engine: L96-Engine: 6.0L, V-8, SFI, FlexFuel w/ E63 only
 Transmission: MYD-6-Speed Automatic

Options: 1WT-1WT Work Truck Preferred Equipment Group
 A31-Power Windows
 A60-Tailgate Lock
 AE7-Seats: 40/20/40/ Split Front Bench
 AU3-Power Door Locks
 AY0-Airbags- Head Curtain, Side Impact
 BG9-Floor Covering: Rubberized Vinyl, Black
 C67-Air Conditioning, Manual
 E63-Body: Pick-Up Bed / Box
 FE9-Federal Emissions
 G80-Locking Differential, Rear
 GAZ-Summit White
 GEH-GVW Rating 9,500 LBS
 GT5-Rear Axle, 4.10 Ratio
 H2Q-Vinyl, Jet Black / Dark Ash, Interior Trim
 IO3-Base Radio, 4.2" Color Screen, w/ USB Port
 JL1-Integrated Trailer Brake Controller
 K34-Cruise Control
 K47-Air Cleaner, High Capacity
 KC4-Cooler, Engine Oil

KG4-Alternator, 150 AMP
 KNP-Transmission Cooling System
 L96-Engine: 6.0L, V-8, SFI, FlexFuel w/ E63 only
 MYD-6-Speed Automatic
 NZZ-Underbody Shield
 PYN-Wheels: 17" Steel
 QXT-Tires, LT265/70R17, Blackwall, All Terrain
 R9U-GM-AutoBook Order Identifier
 SAF-Spare Tire Lock
 U2J-SiriusXM Satellite Radio, Delete
 UE0-OnStar Delete
 UQ3-Speaker System
 V22-Grille: Chrome Surround
 V46-Bumper, Front, Chrome
 V76-Recovery Hooks
 VJH-Bumper: Rear Chrome Step
 VK3-License Plate Front Mounting Hardware
 Z82-Trailer Package
 ZY1-Paint, Solid

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

32,200
 SC Sales Tax 300

 Total 32,500



Since 1917

Walterboro Ford-Mercury



902 Bells Highway
Walterboro, South Carolina 29488
walterboroford.com
843-549-5581
Fax: 843-782-3113

2016 F250 4x4 Crew Cab

STD Equipment

6.2 V8
Automatic
A/C

Power Steering
Power Brakes
Vinyl Bench
H.P. Rubber Floor
6.75 Short Bed

LT265/70R17 All Terrain Tires

Cab Steps

Shift on Fly

MANUAL Telescopic Trailer Tow Mirrors
w/ Power Glass

Power Equip Group

Trailer Tow

Trailer Brake Controller

29234

300 TAX

29434⁰²

VIC BAILEY FORD

David Vetter 864.585.3600 or 800.922.1365

2016 FORD F250 CREW CAB PICK UP

Truck, Pick Up, 4x4, 3/4 Ton, Crew Cab

Contract #: 4400011589

Standard Equipment Included:

6.2L V-8 Engine	Power Steering
Automatic Transmission	Power Brakes
A/C	Power Windows and Door Locks
AM/ FM Radio	Vinyl 40/20/40 Bench Seat
156" Wheel Base	Heavy Duty Rubber Floor
Cruise Control	6.75 Bed - Short Bed

SC STATE CONTRACT PRICE:**\$29,784.00**

LT265/70R17 All Terrain Tires		\$428.00
Cab Steps (Factory Installed)		\$348.00
Electric Shift on the Fly		Included
Manual Telescopic Trailer Tow Mirrors w/ Power Glass (Available w/ Power Equip Group Only)		\$151.00
4x4 Off Road Package		\$277.00
Trailer Tow Package w/ Class V Hitch		Included
Tow Command Integrated Trailer Brake Controller		\$253.00
XL Décor Group		Included
XL Value Package		\$558.00
Deduct Warn 9,000lb Front Mounted Winch	(deduct)	-\$1,595.00
Sales Tax		\$300.00
TOTAL SC STATE CONTRACT PRICE:		\$30,504.00

Exterior Colors Available: Oxford White, Magnetic and Vermillion Red**After Market Installed Options:**

Garmin GPS Model# NUVI 2497 LMT		\$179.00
Garmin GPS Model# NUVI 2597 LMT		\$199.00
Black Platform Running Boards		\$525.00
Bedliner (Drop-In)		\$229.00
Bedliner (Spray-In)		\$450.00
Bed Mat		\$139.00
Fiberglass Camper Top w/ Side and Rear Door Glass		\$1,600.00
Fiberglass Bed Cover (Tonneau Cover)		\$1,200.00
Warn 12000lb Winch & Black Grill Guard		\$2,495.00
Warn Brush Guard for Winch		\$325.00
2" Ball, Receiver Tube and Pin for Frame Mounted Hitch		\$45.00
3 - Ball Hitch		\$125.00
Combo Ball and Pintle Hook		\$165.00
Adrian Single Lid Cross Box		\$525.00
Adrian Cross Box & Side Mounted Tool Boxes		\$1,525.00
4-Corner Flashing Strobe System		\$495.00
4-Corner Flashing Strobe System (LED Lights)		\$595.00
16" Mini Light Bar (Amber/Clear) Roof Mounted w/ 4-Corner Strobes		\$825.00
LED Mini-Light Bar (Amber/Clear) Roof Mounted w/ 4-Corner LED Strobes		\$925.00
Decals and Markings		Call for Pricing
Adrian Steel SB Series Cab Over Ladder Rack (Painted Black)		\$925.00
FMVSS Safety Kit (Fire Ext., Triangle and First Aid Kit)		\$95.00
1000lb Tommy Gate Installed		\$2,295.00
1300lb Tommy Gate Installed		\$2,495.00
1500lb Tommy Gate Installed		\$2,750.00



MEMORANDUM

TO: Mayor and City Council
FROM: City Manager
DATE: June 1, 2016
SUBJECT: Request to Purchase New Dump Truck for Utilities Department

The Utilities Department is currently using two (2) dump trucks to transport sludge from the wastewater treatment plant to the landfill. Both dump trucks are borrowed from different departments, the Water Department and Public Works. In addition, both dump trucks are only one-third of the size of the dump truck that the Utilities Department is proposing to purchase.

<u>Vendor</u>	<u>Vehicle</u>	<u>Total Price</u>
Triple T Truck Center (Summerville, SC)	2016 Western Star	\$138,783.00
Hughes Motors, Inc. (North Charleston, SC)	2016 Mack GU713	\$146,780.00
Bunch Truck & Equipment LLC (Garden City, GA)	2016 Mack GU813	\$150,300.00
Florence Truck Center, Inc. (Florence, SC)	2017 Mack GU713	\$152,250.00

Staff recommends purchasing a 2016 Western Star from Triple T Truck Center (Summerville, SC) in the amount of **\$138,783.00**. The FY 2015-2016 Utility Fund budget has excess capacity to purchase the vehicle. City staff asks for Council's favorable consideration of this request. If you have any questions, comments or concerns, please do not hesitate to contact me or come by City Hall at your convenience.

Sincerely,

Jeffrey P. Molinari
City Manager

Attachments

MEMORANDUM

To: Jeff Molinari
From: Wayne Crosby, Utilities Director
Re: Request for Bid
Date: 5/24/2016

The City of Waltherboro Utilities Department recently requested bids for a dump truck. This vehicle will be used for transport of byproducts produced at the wastewater treatment plant. A total of four (4) bids were received.

The bids were as follows:

Triple T Truck Center	\$138,783.00
Hughes Motors, Inc. –	\$146,780.00
Bunch Truck & Equipment LLC	\$150,300.00
Florence Truck Center, Inc.	\$152,250.00

It is our recommendation to accept the low bid from Triple T Truck Center in the amount of \$138,783.00.

Prepared for:
 Bryant Moore
 City of Walterboro Utilities
 242 Hampton Street
 Walterboro, SC 29488
 Phone: 843-549-1113

Prepared by:
 Speed Massenburg
 Triple T Freightliner, Sterling,
 Western Star, Inc.
 155 FARMINGTON ROAD
 SUMMERVILLE, SC 29483

S P E C I F I C A T I O N P R O P O S A L

Data Code	Description	Weight Front	Weight Rear	Retail Price
Price Level				
PRL-14T	WESTERN STAR 4700 PRL-14T (EFF:10/05/15)			STD
Data Version				
DRL-029	SPECPRO21 DATA RELEASE VER 029			N/C
Vehicle Configuration				
001-450	4700 SET-FORWARD FRONT AXLE CHASSIS	9,094	6,876	\$164,240.00
004-217	2017 MODEL YEAR SPECIFIED			STD
002-003	SET FORWARD AXLE - TRUCK			STD
019-002	STRAIGHT TRUCK PROVISION			STD
003-001	LH PRIMARY STEERING LOCATION			STD
General Service				
AA1-002	TRUCK CONFIGURATION			STD
AA6-001	DOMICILED, USA 50 STATES (INCLUDING CALIFORNIA AND CARB OPT-IN STATES)			STD
A85-011	CONSTRUCTION SERVICE			STD
A84-1GM	GOVERNMENT BUSINESS SEGMENT			N/C
AA4-013	MOIST BULK COMMODITY			N/C
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			STD
AB1-008	MAXIMUM 8% EXPECTED GRADE			STD
AB5-001	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			STD
995-1A5	WESTERN STAR VOCATIONAL WARRANTY			STD
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 18000.0 lbs			
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 44000.0 lbs			
A67-99D	EXPECTED PUSHER AXLE(S) LOAD : 12350.0 lbs			



Prepared for:
 Bryant Moore
 City of Walterboro Utilities
 242 Hampton Street
 Walterboro, SC 29488
 Phone: 843-549-1113

Prepared by:
 Speed Massenburg
 Triple T Freightliner, Sterling,
 Western Star, Inc.
 155 FARMINGTON ROAD
 SUMMERVILLE, SC 29483

Data Code	Description	Weight Front	Weight Rear	Retail Price
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 74350.0 lbs			
Truck Service				
AA3-004	END DUMP BODY			STD
A88-99D	EXPECTED TRUCK BODY LENGTH : 17.0 ft			
Engine				
101-2X7	DETROIT DD13 12.8L 410 HP @ 1625 RPM, 1900 GOV RPM, 1650 LB/FT @ 975 RPM			\$200.00
Electronic Parameters				
79A-065	65 MPH ROAD SPEED LIMIT			N/C
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			N/C
79G-008	10 MINUTES IDLE SHUTDOWN WITH CLUTCH AND SERVICE BRAKE OVERRIDE			N/C
79K-007	PTO MODE ENGINE RPM LIMIT - 1100 RPM			N/C
79M-002	PTO MODE BRAKE OVERRIDE - SERVICE BRAKE APPLIED OR PARK BRAKE NOT APPLIED			N/C
79P-002	PTO RPM WITH CRUISE SET SWITCH - 700 RPM			N/C
79Q-003	PTO RPM WITH CRUISE RESUME SWITCH - 800 RPM			N/C
79W-001	ONE REMOTE PTO SPEED			N/C
79X-005	REMOTE PTO SPEED 1 SETTING - 900 RPM			N/C
80D-001	SOFT CRUISE CONTROL ENABLED			N/C
80G-001	PTO MINIMUM RPM - 600			N/C
Engine Equipment				
99C-017	2016 ONBOARD DIAGNOSTICS/2010 EPA/CARB/FINAL GHG17 CONFIGURATION			STD
99D-011	2008 CARB EMISSION CERTIFICATION - CLEAN IDLE (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD CORNER OF DRIVER DOOR)			\$106.00
PMT-998	NO 2013 ENGINE ESCALATOR			STD
13E-001	STANDARD OIL PAN			STD
105-001	ENGINE MOUNTED OIL CHECK AND FILL			STD
133-004	ONE PIECE VALVE COVER			STD
014-1B5	SIDE OF HOOD AIR INTAKE WITH DONALDSON HIGH CAPACITY AIR CLEANER WITH SAFETY ELEMENT, FIREWALL MOUNTED			\$25.00
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE			STD



Prepared for:
 Bryant Moore
 City of Walterboro Utilities
 242 Hampton Street
 Walterboro, SC 29488
 Phone: 843-549-1113

Prepared by:
 Speed Massenburg
 Triple T Freightliner, Sterling,
 Western Star, Inc.
 155 FARMINGTON ROAD
 SUMMERVILLE, SC 29483

Data Code	Description	Weight Front	Weight Rear	Retail Price
292-148	(3) ALLIANCE ABSORBED GLASS MAT MODEL 7A31, GROUP 31, 12 VOLT MAINTENANCE FREE 2190 CCA THREADED STUD BATTERIES			STD
290-1AC	PASSENGER SEAT BATTERY BOX VENTED TO OUTSIDE OF CAB			STD
282-013	BATTERY BOX MOUNTED UNDER PASSENGER SEAT			STD
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			STD
289-006	PLASTIC BATTERY BOX COVER			STD
107-044	BW MODEL BA-921 19.0 CFM SINGLE CYLINDER AIR COMPRESSOR WITH SAFETY VALVE			STD
131-013	AIR COMPRESSOR DISCHARGE LINE			STD
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			STD
128-002	JACOBS COMPRESSION BRAKE			STD
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE			STD
28F-002	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND DASH MOUNTED REGENERATION REQUEST SWITCH			STD
239-038	11 FOOT 06 INCH (138 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT			STD
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			STD
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK			STD
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL			STD
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING			STD
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			STD
242-001	STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD			STD
273-036	BORG WARNER (KYSOR) REAR AIR ON/OFF ENGINE FAN CLUTCH			STD
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED			STD
110-068	DDC SUPPLIED ENGINE MOUNTED FUEL FILTER/FUEL WATER SEPARATOR WITH WATER-IN-FUEL INDICATOR			STD
118-001	FULL FLOW OIL FILTER			STD
268-057	1500 SQUARE INCH ALUMINUM RADIATOR			STD



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 155 FARMINGTON ROAD
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Data Code	Description	Weight Front	Weight Rear	Retail Price
267-006	MOUNTING FOR FIREWALL MOUNTED SURGE TANK			STD
103-039	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT			(\$10.00)
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT			STD
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES			STD
270-023	HDEP FIXED RATIO COOLANT PUMP AND RADIATOR DRAIN VALVE			STD
138-005	PHILLIPS-TEMRO 1500 WATT/115 VOLT BLOCK HEATER			STD
166-005	PHILLIPS-TEMRO 300 WATT/115 VOLT OIL PREHEATER			STD
140-022	CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR			STD
134-001	ALUMINUM FLYWHEEL HOUSING			STD
155-074	DELCO 12V MOD 3 175-39MT+ OCP STARTER WITH THERMAL PROTECTION AND INTEGRATED MAGNETIC SWITCH			STD

Transmission

342-1M3	ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	170	50	\$22,042.00
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Transmission Equipment

343-339	ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV			N/C
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES			N/C
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			N/C
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			N/C
84E-000	PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			N/C
84F-000	SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			N/C
84G-000	PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			N/C



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84H-000	SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			N/C
84L-000	DYNAMIC SHIFT SENSING AND ACCELERATION RATE MANAGEMENT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED VOCATIONAL USAGE			N/C
34C-010	ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR, BLUNT CUT, MOUNTED BETWEEN DRIVER AND PASSENGER SEATS			\$173.00
362-035	CUSTOMER INSTALLED CHELSEA 277 SERIES PTO			N/C
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION			N/C
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN			N/C
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED			N/C
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013			N/C
370-011	WATER TO OIL TRANSMISSION COOLER, FRAME MOUNTED	15		N/C
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK			N/C
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)			N/C

Front Axle and Equipment

400-18A	DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE			\$74.00
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			STD
403-002	NON-ASBESTOS FRONT BRAKE LINING			STD
419-023	CONMET CAST IRON FRONT BRAKE DRUMS			STD
409-021	SKF SCOTSEAL PLUS XL FRONT OIL SEALS			STD
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			STD
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES			STD
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS			(\$48.00)
406-001	STANDARD KING PIN BUSHINGS			STD
536-012	TRW TAS-85 POWER STEERING			STD
539-003	POWER STEERING PUMP			STD
534-003	4 QUART POWER STEERING RESERVOIR	5		\$51.00



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40T-003	SYNTHETIC 50W FRONT AXLE LUBE			STD
Front Suspension				
620-013	18,000# TAPERLEAF FRONT SUSPENSION	-90		\$809.00
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION			N/C
410-001	FRONT SHOCK ABSORBERS			N/C
Rear Axle and Equipment				
420-1K7	MT-44-14X 44,000# R-SERIES TANDEM REAR AXLE		105	\$1,926.00
421-433	4.33 REAR AXLE RATIO			N/C
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING			N/C
386-075	MXL 18T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	40	40	\$500.00
388-073	MXL 17T MERITOR EXTENDED LUBE INTERAXLE DRIVELINE WITH HALF ROUND YOKES			STD
452-006	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES		30	\$1,303.00
878-022	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD-REAR AXLE VALVE AND (1) REAR-REAR AXLE VALVE			\$35.00
87A-005	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH			STD
87B-009	INDICATOR LIGHT AND BUZZER FOR EACH DRIVER CONTROLLED TRACTION DEVICE SWITCH			\$29.00
423-019	MERITOR 16.5X8.62 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			\$174.00
433-002	NON-ASBESTOS REAR BRAKE LINING			STD
434-011	BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)			STD
451-023	CONMET CAST IRON REAR BRAKE DRUMS			STD
440-021	SKF SCOTSEAL PLUS XL REAR OIL SEALS			STD
426-075	HALDEX GOLDSEAL LONGSTROKE 2-DRIVE AXLES SPRING PARKING CHAMBERS			STD
428-003	HALDEX AUTOMATIC REAR SLACK ADJUSTERS			STD
41T-002	SYNTHETIC 75W-90 REAR AXLE LUBE			STD
Rear Suspension				
622-286	TUFTRAC 46,000# REAR SPRING SUSPENSION		140	\$722.00
621-055	TUFTRAC STANDARD RIDE HEIGHT			STD



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431-003	AXLE CLAMPING GROUP			STD
624-028	56 INCH AXLE SPACING			N/C
623-006	FORE/AFT AND TRANSVERSE CONTROL RODS			STD
439-001	REAR SHOCK ABSORBERS - ONE AXLE			STD
Pusher/ Tag Equipment				
035-1A0	HENDRICKSON SC13 COMPOSITITE 13,200# AIR LIFT STEERABLE PUSHER SUSPENSION, 15X4 BRAKES AND FF1 AXLE		1,325	\$8,161.00
443-1C9	HENDRICKSON SC13/SCO13 13,200# FF1 STEERABLE 15X4 BRAKE INTEGRAL PUSHER AXLE			N/C
874-015	(1) DASH VALVE AND (1) GAUGE FOR SINGLE LIFT AXLE			N/C
87F-005	REVERSE LIFT AXLE WIRING WITH LAST STATE RETENTION WITH IGNITION OFF			N/C
896-014	AIR PIPING FOR (1) LIFT/NON-LIFT AXLE WITH REGULATOR CHASSIS MOUNTED			N/C
456-1AE	HENDRICKSON 15X4 CAM PUSHER/TAG BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			N/C
457-002	NON-ASBESTOS PUSHER/TAG BRAKE LINING			N/C
448-023	CONMET CAST IRON PUSHER/TAG BRAKE DRUMS			N/C
442-021	SKF SCOTSEAL PLUS XL PUSHER/TAG OIL SEALS			N/C
444-001	VENTED PUSHER/TAG HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			N/C
445-075	HALDEX LONGSTROKE PUSHER/TAG AXLE SERVICE CHAMBERS			N/C
458-003	HALDEX AUTOMATIC PUSHER/TAG SLACK ADJUSTERS			N/C
626-1E0	HENDRICKSON SC13 COMPOSITITE 13,200# STEERABLE AIR LIFT PUSHER SUSPENSION			N/C
627-005	51 INCH AXLE SPACING PUSHER/TAG			N/C
Brake System				
490-100	WABCO 4S/4M ABS WITHOUT TRACTION CONTROL			STD
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES			STD
904-001	FIBER BRAID PARKING BRAKE HOSE			STD
412-001	STANDARD BRAKE SYSTEM VALVES			STD



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432-014	(2) RELAY VALVES; ONE 5-8 PSI FOR TANDEM AXLE AND ONE 3-4.5 PSI CRACK FOR PUSHER/TAG			N/C
480-083	WABCO SS-1200 PLUS AIR DRYER WITH INTEGRAL AIR GOVERNOR AND HEATER			STD
483-004	WABCO OIL COALESCING FILTER FOR AIR DRYER			STD
479-004	AIR DRYER MOUNTED OUTBOARD ON LH RAIL			STD
460-001	STEEL AIR BRAKE RESERVOIRS			STD
477-001	PULL CABLE ON WET TANK, PETCOCK DRAIN VALVES ON ALL OTHER AIR TANKS			STD
Wheelbase & Frame				
545-580	5800MM (228 INCH) WHEELBASE			N/C
546-1B2	1/2X3.64X11-7/8 INCH STEEL FRAME (12.7MMX301.6MM/0.5X11.88 INCH) 120KSI	540	210	\$1,947.00
552-030	1600MM (63 INCH) REAR FRAME OVERHANG			STD
55W-006	FRAME OVERHANG RANGE: 61 INCH TO 70 INCH			N/C
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 146.78 in			
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 143.78 in			
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 307.97			
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE : 146.78 in			
FSS-0LH	CALCULATED FRAME SPACE LH SIDE : 22.23 in			N/C
FSS-0RH	CALCULATED FRAME SPACE RH SIDE : 43.39 in			N/C
553-001	SQUARE END OF FRAME			STD
559-001	STANDARD WEIGHT ENGINE CROSSMEMBER			STD
561-001	STANDARD CROSSMEMBER BACK OF TRANSMISSION			STD
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)			STD
572-001	STANDARD REARMOST CROSSMEMBER			STD
565-002	HEAVY DUTY SUSPENSION CROSSMEMBER			STD
568-001	STANDARD WEIGHT REAR SUSPENSION CROSSMEMBER			STD
Chassis Equipment				
556-1EE	16 INCH PAINTED STEEL BUMPER			STD
558-033	REMOVABLE FRONT TOW HOOKS STORED ON THE CHASSIS FRAME	25		\$182.00
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE			STD



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586-015	FRONT ANTI-SPRAY CAB MOUNTED MUDFLAPS			STD
551-007	GRADE 8 THREADED HEX HEADED FRAME FASTENERS			STD
Fuel Tanks				
204-156	100 GALLON/378 LITER ALUMINUM FUEL TANK - LH	20		\$110.00
218-006	25 INCH DIAMETER FUEL TANK(S)			STD
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS			STD
212-007	FUEL TANK(S) FORWARD			STD
664-001	PLAIN STEP FINISH			STD
205-001	FUEL TANK CAP(S)			STD
216-020	EQUIFLO INBOARD FUEL SYSTEM			STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE			STD
221-001	FUEL COOLER			STD
Tires				
093-596	BRIDGESTONE M843 315/80R22.5 20 PLY RADIAL FRONT TIRES	100		\$620.00
094-0UP	BRIDGESTONE M726EL 11R22.5 14 PLY RADIAL REAR TIRES		160	\$184.00
095-2F4	BRIDGESTONE ECOPIA M710 11R22.5 14 PLY RADIAL PUSHER/TAG TIRES		26	\$1,348.00
Hubs				
418-056	CONMET PRESET PLUS IRON FRONT HUBS			STD
450-056	CONMET PRESET PLUS IRON REAR HUBS			STD
449-056	CONMET PRESET PLUS IRON PUSHER/TAG HUBS			N/C
Wheels				
502-433	ACCURIDE 29039 22.5X9.00 10-HUB PILOT 5.25 INSET 5-HAND STEEL DISC FRONT WHEELS	66		STD
505-523	MAXION WHEELS 90262 22.5X8.25 10-HUB PILOT 5-HAND STEEL DISC REAR WHEELS		72	(\$304.00)
509-524	MAXION WHEELS 90541 22.5X8.25 10-HUB PILOT 2-HAND STEEL DISC PUSHER/TAG WHEELS			\$276.00
496-011	FRONT WHEEL MOUNTING NUTS			STD
497-011	REAR WHEEL MOUNTING NUTS			STD
Cab Exterior				
829-1A8	110 INCH BBC STEEL CONVENTIONAL CAB			STD



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82A-023	WESTERN STAR PAINTED ALUMINUM CAB SKIRT			STD
650-044	AIR CAB MOUNTS WITH CHECK VALVE			STD
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE			STD
667-001	FRONT FENDERS			STD
678-034	LH AND RH EXTERIOR GRAB HANDLES WITH RUBBER INSERTS AND RH INTERIOR GRAB HANDLE MOUNTED TO A POST			STD
646-008	STATIONARY BRIGHT FINISH GRILLE			STD
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE			STD
640-008	GALVANEALD STEEL SEVERE SERVICE CAB			STD
644-004	FIBERGLASS HOOD			STD
690-002	TUNNEL/FIREWALL LINER			\$37.00
727-019	SINGLE HADLEY SD-978 26 INCH RECTANGULAR AIR HORN	-4		(\$115.00)
726-001	SINGLE ELECTRIC HORN			STD
728-001	SINGLE HORN SHIELD			N/C
657-1AF	DOORS AND IGNITION KEYED THE SAME (3 KEYS)			\$9.00
575-001	REAR LICENSE PLATE MOUNT END OF FRAME			STD
312-072	SINGLE RECTANGULAR SEALED BEAM HEADLIGHTS WITH BRIGHT BEZELS			STD
302-001	(5) AMBER MARKER LIGHTS			STD
294-001	INTEGRAL STOP/TAIL/BACKUP LIGHTS			STD
300-015	STANDARD FRONT TURN SIGNAL LAMPS			STD
744-007	DUAL WEST COAST STAINLESS STEEL MIRRORS			STD
797-001	DOOR MOUNTED MIRRORS			STD
798-001	102 INCH EQUIPMENT WIDTH			STD
743-1AC	LH AND RH 8 INCH STAINLESS STEEL CONVEX MIRRORS MOUNTED BELOW PRIMARY MIRRORS			STD
74A-001	RH DOWN VIEW MIRROR			STD
74B-005	RH VELVAC 8 INCH BRIGHT FINISH HOOD MOUNTED CONVEX MIRROR WITH SWING ARM BRACKET, DUAL VIEW	4		\$88.00
729-001	STANDARD SIDE/REAR REFLECTORS			STD
677-053	RH AFTERTREATMENT SYSTEM CAB ACCESS WITH STEEL SHIELDING			\$317.00
768-046	17.5X35 INCH TINTED REAR WINDOW			STD
661-006	TINTED DOOR GLASS			STD



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654-003	MANUAL DOOR WINDOW REGULATORS			STD
663-002	2-PIECE TINTED CURVED GASKET MOUNTED WINDSHIELD			STD
659-025	2 GALLON WINDSHIELD WASHER RESERVOIR WITHOUT FLUID LEVEL INDICATOR, MOUNTED UNDER CAB, WITH REMOTE FILL			STD
Cab Interior				
707-1D0	GRAY VINYL BASE INTERIOR			STD
70K-005	BLACK HARD TRIM			STD
706-049	BASE LEFT HAND DOOR TRIM			STD
708-049	BASE RIGHT HAND DOOR TRIM			STD
772-006	BLACK MATS WITH SINGLE INSULATION			STD
785-007	DASH MOUNTED ASH TRAY AND LIGHTER, DRIVER SIDE			STD
691-001	FORWARD ROOF MOUNTED CONSOLE			STD
694-009	PASSENGER SIDE WING DASH MOUNTED GLOVE BOX WITH LOCKING DOOR			STD
693-025	LH AND RH DOOR MAP POCKETS			STD
741-029	COAT HOOK ON RH BACKWALL OF CAB			STD
742-026	(1) CUP HOLDER MOUNTED IN BOTTOM CENTER OF DASH			\$14.00
680-034	TWO-TONE CHARCOAL UPPER/COOL GRAY LOWER SOFT TOUCH WING DASH WITH BLACK DRIVER SIDE COSMETIC UNDER DASH COVER			STD
320-004	STANDARD WIRING			STD
720-001	2-1/2 LB. FIRE EXTINGUISHER MOUNTED OUTBOARD OF DRIVER SEAT	5		\$40.00
700-014	HEATER, DEFROSTER AND AIR CONDITIONER WITH CONSTANT OUTLET TEMPERATURE CONTROL			\$53.00
701-010	HVAC DUCTING WITH FOAM MAIN FRESH AIR FILTER AND OUTSIDE PRE-FILTER			STD
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH			STD
170-045	STANDARD HEATER PLUMBING WITH BALL SHUTOFF VALVES AT SUPPLY LINES ONLY			\$4.00
130-033	DENSO HEAVY DUTY AIR CONDITIONER COMPRESSOR			STD
698-001	RADIATOR MOUNTED AIR CONDITIONER CONDENSER			STD
702-002	BINARY CONTROL, R-134A			STD
739-001	CAB INSULATION			STD



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285-019	AUTOMATIC SELF-RESET CIRCUIT BREAKER IN MAIN DASH POWER DISTRIBUTION BOX AND CIRCUIT BREAKER/FUSE IN AUXILIARY POWER DISTRIBUTION BOXES			\$21.00
324-075	DOOR ACTIVATED DOME LIGHT, UNDER DASH LIGHT AND LH AND RH DOOR MOUNTED COURTESY LIGHTS			STD
655-001	CAB DOOR LATCHES WITH MANUAL DOOR LOCKS			STD
722-028	TRIANGULAR REFLECTORS KIT WITHOUT FLARES SHIPPED LOOSE IN CAB	10		\$28.00
756-1DD	BASIC HIGH BACK AIR SUSPENSION DRIVER SEAT WITH 1 CHAMBER AIR LUMBAR, INTEGRATED CUSHION EXTENSION AND REAR CUSHION TILT			STD
760-294	BATTERY BOX MID BACK NON SUSPENSION PASSENGER SEAT			STD
758-1AA	GRAY VINYL DRIVER SEAT COVER			(\$22.00)
761-1AA	GRAY VINYL PASSENGER SEAT COVER			(\$22.00)
763-003	3 POINT DRIVER AND PASSENGER SEAT BELT RETRACTORS			STD
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN			STD
540-005	2-SPOKE 20 INCH (500MM) BLACK STEERING WHEEL			STD
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS			STD
Instruments & Controls				
185-002	NON-ADJUSTABLE SUSPENDED PEDALS			STD
870-004	STAR GAUGES WITH BLACK BEZELS			STD
732-001	BLACK DRIVER INSTRUMENT PANEL			STD
734-001	BLACK CENTER INSTRUMENT PANEL			STD
486-001	LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM			STD
840-002	2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES			STD
198-002	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS			STD
721-001	97 DB BACKUP ALARM		3	\$82.00
149-012	CRUISE CONTROL SWITCHES IN THE CENTER PANEL			STD
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY			STD



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811-001	WARNING LAMP/LIGHT BAR DISPLAY, NON-DATA LINKED			STD
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH			STD
844-001	2 INCH ELECTRIC FUEL GAUGE			STD
845-011	FUEL FILTER RESTRICTION INDICATOR			STD
148-085	EMISSIONS LIMITED IDLE ADJUST			STD
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			STD
372-051	CUSTOMER FURNISHED AND INSTALLED PTO CONTROLS			N/C
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE			STD
746-1A9	AM/FM RADIO WITH FRONT AND REAR AUXILIARY INPUTS AND J1939	10		\$236.00
747-002	ROOF/OVERHEAD CONSOLE MOUNTED RADIO			N/C
750-004	(4) RADIO SPEAKERS IN CAB			N/C
753-021	AM/FM ANTENNA MOUNTED ON LH FRONT A-PILLAR	2		\$29.00
748-026	POWER AND GROUND WIRING FOR CB RADIO IN OVERHEAD CONSOLE			STD
752-998	NO CB ANTENNA, BRACKET OR LEAD			(\$73.00)
810-042	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITH ODOMETER			STD
817-001	STANDARD VEHICLE SPEED SENSOR			STD
812-001	ELECTRONIC 3000 RPM TACHOMETER			STD
813-1B4	DETROIT CONNECT VIRTUAL TECHNICIAN CONNECTIVITY PACKAGE (DETROIT ENGINES ONLY)			STD
81X-001	2 YEARS DETROIT CONNECT VIRTUAL TECHNICIAN REMOTE DIAGNOSTICS SERVICE			STD
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP			STD
836-001	2 INCH VOLTMETER			STD
660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY			STD
304-015	CAB/TRAILER MARKER LIGHT SWITCH WITH SEPARATE HEADLIGHT SWITCH			STD
882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			STD
299-032	VSM NON CANCELING TURN SIGNAL SWITCH WITH INTEGRAL HEADLAMP DIMMER WITHOUT BRAKE OVERRIDE			STD



Prepared for:
 Bryant Moore
 City of Walterboro Utilities
 242 Hampton Street
 Walterboro, SC 29488
 Phone: 843-549-1113

Prepared by:
 Speed Massenburg
 Triple T Freightliner, Sterling,
 Western Star, Inc.
 155 FARMINGTON ROAD
 SUMMERVILLE, SC 29483

Data Code	Description	Weight Front	Weight Rear	Retail Price
298-036	PACIFIC INSIGHT ELECTRONIC FLASHER			STD
Design				
065-000	PAINT: ONE SOLID COLOR			STD
Color				
980-5F6	CAB COLOR A: L0006EB WHITE ELITE BC			STD
96J-001	CAB INTERIOR PAINTED SAME AS CAB COLOR			STD
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT			STD
962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
96E-972	POWDER WHITE (N0006EA) PUSHER/TAG WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			N/C
964-993	BUMPER PAINTED SAME AS CHASSIS			STD
Certification / Compliance				
996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS			STD

Sales Programs

NO SALES PROGRAMS HAVE BEEN SELECTED

TOTAL VEHICLE SUMMARY

Adjusted List Price

Adjusted List Price ** \$205,601.00

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight*	10012 lbs	9037 lbs	19049 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
Total Weight*	10012 lbs	9037 lbs	19049 lbs



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ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE

Other Factory Charges

PMU-017	2016 OBD/2010 EPA/CARB/GHG17 ESCALATOR	\$350.00
R1X-001	2 YEARS DETROIT CONNECT VIRTUAL TECHNICIAN REMOTE DIAGNOSTICS SERVICE	N/C
RAL-17D	MODEL YEAR 2017 WST 4700 ESCALATOR - \$750	\$750.00
P73-2WS	STANDARD DESTINATION CHARGE	\$2,025.00

Extended Warranty

WAI-10V	EW4 DD13 VOC \$0 DEDUCTIBLE 5 YEAR/200000 MILES FULL COVERAGE	\$3,775.00
WAK-140	ALLISON 4500 RDS SERIES TRANSMISSION EXTENDED WARRANTY, 5 YEARS/UNLIMITED MILES FEX	\$886.00

Currency Exchange Rate	1.0000
Total Extended Warranty (Local Currency)	\$4,661.00

Dealer Installed Options

		Weight Front	Weight Rear	Price
001	DOUBLE A 17 FT STEEL DUMP BODY QUOTE 05-11-2016 FOR CITY OF WALTERBORO SENT WITH TRUCK SPEC	0	0	\$16,300.00
002	TRANSPORTATION FROM BODY BUILDER	0	0	\$800.00
003	PINTLE HOOK WITH ELECTRIC TRAILER BRAKE CONTROLLER, BODY BUILDER PROVIDED	0	0	\$1,025.00
Total Dealer Installed Options		0 lbs	0 lbs	\$18,125.00

(+) Weights shown are estimates only.

If weight is critical, contact Customer Application Engineering.

(**) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.



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 City of Walterboro Utilities
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 155 FARMINGTON ROAD
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Q U O T A T I O N

4700 SET-FORWARD FRONT AXLE GRASSIS

SET FORWARD AXLE - TRUCK DETROIT DD13 12.8L 410 HP @ 1625 RPM, 1900 GOV RPM, 1650 LB/FT @ 975 RPM ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION MT-44-14X 44,000# R-SERIES TANDEM REAR AXLE TUFTRAC 46,000# REAR SPRING SUSPENSION DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	18,000# TAPERLEAF FRONT SUSPENSION 110 INCH BBC STEEL CONVENTIONAL CAB 5800MM (228 INCH) WHEELBASE 1/2X3 64X11-7/8 INCH STEEL FRAME (12.7MMX301.6MM/0.5X11.88 INCH) 120KSI 1600MM (63 INCH) REAR FRAME OVERHANG HENDRICKSON SC13/SCO13 13,200# FF1 STEERABLE 15X4 BRAKE INTEGRAL PUSHER AXLE
--	---

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	116,054	\$	116,054
EXTENDED WARRANTY		\$	4,661	\$	4,661
DEALER INSTALLED OPTIONS		\$	18,125	\$	18,125
CUSTOMER PRICE BEFORE TAX		\$	138,840	\$	138,840

TAXES AND FEES

FEDERAL EXCISE TAX (FET)	\$	(357.0)	\$	(357.0)
TAXES AND FEES	\$	300	\$	300
OTHER CHARGES	\$	0	\$	0

TRADE-IN

TRADE-IN ALLOWANCE	\$	(0)	\$	(0)
--------------------	----	-----	----	-----

BALANCE DUE		(LOCAL CURRENCY)	\$	138,783	\$	138,783
-------------	--	------------------	----	---------	----	---------

COMMENTS: Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL: Please indicate your acceptance of this quotation by signing below: Customer:

X _____ Date: ___ / ___ / ___

Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com.





PROPOSAL

Especially Prepared For:

City of Walterboro

Presented By:

**Eric Hayes
Hughes Motors, Inc.**

**6841 Bulldog Drive
N. Charleston, South Carolina 29406**



CHASSIS SPECIFICATIONS SUMMARY

May 17, 2016

2016 MACK **GU713**

DUMP On/Off Hwy
STRAIGHT TRUCK WITHOUT TRAILER

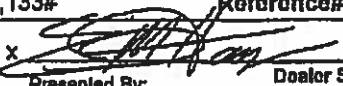
Engine	MACK MP7-405M 405HP	Transmission	4500-RDS-6
		Clutch	OMIT CLUTCH
Front Axle	18,000# FXL18	Rear Axle	44,000# S440 Ratio 4.19
Suspension	18,000#	Suspension	44,000# SS440
Tires	Front: 385/65R22.5 Rear: 11R24.5	Wheels	22.5x12.25 ALUMINUM DISC 24.5x8.25 ALUMINUM DISC
Ratings	GVW: 62,000# GCW: 80,000#	Fuel Tanks	LH: 111gal
Fifth Wheel	Sleeper		

PRICING SUMMARY

	<u>List Price</u>
CHASSIS BASE	\$186,990.00
Factory Options	\$21,380.00
Allison Pricing	\$13,281.00
Freight	\$2,100.00
Less Additional Factory Rebate	
Sales Allowances	
TOTAL FACTORY	\$223,751.00
Locally Installed Options	\$0.00
Soft Products/Bulldog Protection Plans	\$0.00
TOTAL FACTORY & LOCAL	\$223,751.00
Less Customer Discount from List	\$76,938.80
SELLING PRICE (Excluding Taxes/Fees/Trade)	\$146,812.20
Less Trade Allowances per New Vehicle	\$0.00
QUOTED PRICE OR TRADE DIFFERENCE	\$146,812.20
Surcharge	\$0.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$332.20)
Sales/Usage Taxes	\$300.00
License/Title/Etc.	
Misc Fees not subject to FRET	
ACQUISITION COST (Include Trade if applies)	\$146,780.00
Less Down Payment	
BALANCE DUE Per Unit	\$146,780.00
PRICE (Total Order)	\$146,780.00
BALANCE DUE (Total Order)	\$146,780.00

Total Quantity: 1 Estimated Total Weight: 18,133# Reference#: ADWG057616A

x _____
Prepared For: Customer Signature Date
City of Waterboro

x  _____ 5-17-16
Presented By: Dealer Signature Date
Eric Hayes
Hughes Motors, Inc.

Phone: --
Fax: --

N. Charleston, South Carolina 29408
800-214-8225



**BUNCH
TRUCK & EQUIPMENT LLC**



**5502 Export Blvd.
P.O. Box 18368
Garden City, GA 31418**

Phone: (912) 964-5522

Fax: (912) 964-7330

May 18, 2016

City Of Walterboro

Dear Bryant:

Please find listed below pricing on a 2016 Mack GU813 Tri Axle Dump Truck. This unit is on the ground and ready for a body to be mounted. I have attached specifications for this unit as well.

Pricing:

Includes body, lift axle, and state taxes

~~\$150,900.00~~

Thank you

Ted Migchelbrink

MACK TRUCKS, INC
7000 ALBURTIS RD
MACUNGIE, PA 18062

PAGE 1

DEALER.: C609

VEHICLE I.D. NBR: 1M2AX13C9GM036053

GVWR: 64740

DEALER

INVOICE NUMBER.: 0544340

ORDER NO: 097200

INVOICE DATE.: 12/12/2015

CUSTOMER:

SOLD TO.: BUNCH TRUCK & EQUIPMENT, LLC

LWB FUEL TRUCK CHASSIS

5502 EXPORT BLVD

GARDEN CITY

GA 31408-9759

DISPATCH DATE.: 12/12/2015

OPERATING CO.: SOUTHEAST

POSTMARK DATE.: 08/05/2015

MAJOR COMPONENT DESCRIPTION
MODEL: 2016 G0813

ENGINE: MP7-405M MACK 405 @ 1500-1900 RPM (PEAK) 2100 RPM (GOVERNED
 SERIAL NUMBER: MP7-405M 0580039
TRANSMISSION: 4500 RDS 6 SP ALLISON RUGGED DUTY SERIES GEN 5 W/PROG

FRONT AXLE: FXL20 20000 LB-MACK 9100KG

REAR AXLE: S462 46000LB-MACK 20900KG CAST HUNG

SUSPENSION: 20,000 LB TAPERLEAF 9100KG
FET GVWR:

TOTAL:

FREIGHT:

OPTIONS NOT SUBJECT TO DEALER NET DISCOUNT:

12.0%

XRSA

ALLISON

XIMP

PRICE ADJUSTMENT:

MACK FINANCIAL SERVICES

P.O. BOX 26131

GREENSBORO

NC 27402

TOTAL DEALER COST DUE:

NOTE: CLAIMS FOR COMPONENT PRICING CREDIT MUST BE RECEIVED BY TRUCK PRICING
WITHIN 60 DAYS TO RECEIVE CONSIDERATION.

Date Printed: 12/16/2015

MACK TRUCKS, INC
 INVOICE NBR: 0544340

PAGE 2

SERIAL NBR: 036053	MODEL: G0813	DEALER: C609	
OPTION CODE	SPECIFICATIONS		LIST PRICE
ORDER/CUSTOMER/VEHICLE INFO			
PCI-0028	Product Class 28		0
PT1-0007	CML 64R G07/G08		0
PB1-016B	2008-10-07		0
002-1383	G0803 R MACKTRAQ 2016B		195,728
505-0011	ALL 50 STATES		0
CIR-0002	IDLE EMISSION CERTIFICATION, CARB 08 (WITH DECAL)		0
APP-0003	CLASS C ON/OFF HIGHWAY		0
006-4950	REFUSE (NON-LOADER)		0
M44-0010	WELL MAINTAINED SURFACED ROADS >95% DRIVING DISTANCE		0
FIL-0003	STOCK ORDER		0
US0-0010	"MBOC"BACK OFFICE PROCESS (PROBUILDER)		0
BVB/FRT AXLE/SALES PACKAGES			
PK4-0000	W/O MHD CONFIG PACKAGE		STD
PK5-0000	W/O TRUCK CONFIG PACKAGE		STD
PK8-0030	STANDARD 3, HHS EMISSIONS, RH BBOX, SINGLE LH TANK, IN FRAME		93
A19-2016	2016 MODEL YEAR		0
DLW-0001	"PASS-THROUGH/QUICK DELIVERY SPEC"		0
012-0000	NO SALES PROGRAM AVAILABLE		0
ENGINE/TRANSMISSION/CLUTCH			
100-1646	MP7-405M MACK 405 @ 1500-1900 RPM (PEAK) 2100 RPM (GOVERNED)		2,567
PK8-0000	WITHOUT PACKAGE		STD
136-4540	4500 RDS 6 SP ALLISON RUGGED DUTY SERIES GEN 5 W/PROGN		0
133-0000	W/O CLUTCH		STD
EXHAUST/EMISSIONS			
130-5101	NO MUFFLER, SINGLE (R/S) VERT EXH CAB MOUNTED, LOWER VENTURI		482
010-0002	SINGLE- HEAT SHIELD(S) & STACK		125
B60-0005	FURNISH BF STAINLESS STEEL HEAT SHIELD FOR FRAME MTD MACK CA		328
ORDER/CUSTOMER/VEHICLE INFO			
124-0008	SILICONE HOSES, SPRING CLIPS ON RAD/HRT, 1/4 TURN BALL VALVE		408
419-1000	FURNISH COVER/CAP RETAINER FOR OIL FILL, RAD.OVERFLOW TANK,		44
TRANSMISSION EQUIPMENT			
M05-0000	W/O TRANS SHIFT MODE POINTS		0
M10-0000	MACK CELLERATOR DISABLE		213-
SL4-0008	ALLISON SYNTHETIC FLUID (TRANSYND) IN ALLISON TRANS.		578

MACK TRUCKS, INC

PAGE 3

INVOICE NBR: 0544340

SERIAL NBR: 036053

MODEL: GU813

DEALER: C609

OPTION CODE	SPECIFICATIONS	LIST PRICE
TRANSMISSION EQUIPMENT		
779-223F	ALLISON VOC PKG# 223 RDS ON-OFF HIGHWAY (2ND REVERSE CAPABLE)	0
195-2005	DANA/SPICER 1810 HD	72-
204-2004	DANA-SPICER 1810	224-
M20-0000	WITHOUT	0
CAB (A THRU G)		
C00-0001	WITH CAB CLEANOUT	88
997-0001	CUSTOMER GUARANTEED WEIGHT, MUST BE CERTIFIED WEIGHT	0
164-0001	FURN (2) EXTRA DASH MTD ROCKER SW FOR HOOK-UP OF LOCAL INSTA	30
209-0005	FENDER EXT. W/ 18-23 FR AXLE	201
786-0105	SLB (ABC RATED) MOUNTED BETWEEN LH SEAT BASE & DOOR; VALVE A	104
206-0001	GAUGE, EXHAUST PYROMETER	91
587-0021	DIAGONAL GRAB HANDLE ON INSIDEDRIVERS'S DOOR	57
870-0002	BRIGHT FINISH GRILLE	30
400-0018	GRILL MTD BRIGHT FINISH BARS W/ BRIGHT FINISH SURROUND, CAB (H THRU R)	296
361-0001	DUAL TONE (2 HORNS)	11
312-0002	CHROME BULLET TYPE (SET OF 5)	90
004-1102	PUREBRED SANDSTONE	STD
152-2102	BULLDOG-HEATED BR FIN	200
641-0002	AUTO SHUTOFF FOR ENTERTAINMENT RADIO SYSTEM WHEN VEHICLE REV	91
784-0002	W/O SLFR.BOX;FURN.KIT#JKC-1005OR RQ.;PARALLEL TO INSIDE SURF CAB (S THRU Z)	43
196-2270	ATR-BOSTROM TALLADEGA 915 (HIGH BACK)	51
592-9003	LAP & SHOULDER (BOTH SEATS) TO BE ORANGE IN COLOR MAJOR COMPONENTS	25
016-0000	Day Cab (No Sleeper)	0
FRAME EQUIPMENT/FUEL TANKS		
467-0001	I BEAM-ONE	241
379-0002	PLATE TYPE BRIGHT FINISH	496
279-4108	EXTENDED-SWEPT BACK-STEEL (INCL. CENTER TOW PIN)	1,548
276-0001	HOOKS - FRAME MOUNTED (CXU#09-05-18)	41
291-9018	1-BEAM REAR CROSSMEMBER	241
288-6088	88 GAL ALUM (333 LITERS) 22IN DIA, D-SHAPE	615
223-0002	STD FINISH STEPS & B.P. STRAPS	61

Date Printed: 12/16/2015

MACK TRUCKS, INC
 INVOICE NBR: 0544340

PAGE 4

SERIAL NBR: 036053	MODEL: GU813	DEALER: C609	
OPTION CODE	SPECIFICATIONS		LIST PRICE
FRONT AXLE EQUIPMENT/TIRES			
240-1501	FXL20 20000 LB-MACK 9100KG		3,040
900-1375	385/65R22.5 J BRIDGESTONE M854		590
531-3774	22.5 X 12.25 ALUM DISC 10-HOLE HUB PILOT; 11.25" BC 4.68" IN		415
244-1011	20,000 LB TAPERLEAF 9100KG		5
376-0001	POLISHED ALUMINUM DISC (OR:RD6#99-06-28)		93
241-1105	MERITOR "S" CAM 16.5"X6" Q PLUS BRAKES		251
245-2211	M100P + M90		1,922
REAR AXLE EQUIP/TIRES/RATIO			
256-0003	IN CAB MANUAL AIR VALVE W/ WARNING BUZZER & LIGHT		409
901-1344	11R24.5 G BRIDGESTONE M710 ECOPIA (DRIVE ONLY)		656
268-1020	9462 46000LB-MACK 20900KG CAST H8NG		0
186-1035	BS462 -MACK MULTILEAF		4,668
262-1000	CHICAGO RAWHIDE (SCOTSEAL)		0
257-0450	4.50		0
346-3782	24.5 X 8.25 ALUM DISC LVL ONE 10-HOLE HUB PILOT; 11.25"BC,6.		170
235-0007	PROVIDE POLISHED FINISH ON OUTBOARD OF DUAL WHEELS-CONCAVE S		254
253-1104	MERITOR-CAM 16.5X7 Q PLUS		222
300-9027	MGM MDL TR-T(TAMPER RESIST.BRK CHMBS) RECLOCK INLET PORTS P		32
264-1000	FERROUS		795-
FRAME/WHEELBASE/PLATFORM			
273-1006	FRAME REINFORCEMENT - INSIDE, 5MM STEEL, PARTIAL LENGTH OF M		1,664
374-0082	82"		0
271-0299	299"		0
272-0315	315"		1,193
274-1027	STEEL - 300MM X 90MM X 9.5MM -- (11.81" X 3.54" X 0.37")		461
AIR/BRAKE			
698-0006	BENDIX KB(EATON/ BOSCH) ABS		561-
DVA-0003	MANUAL DRAIN VALVES, WITH LANYARDS ON ALL TANKS		45
ELECTRICAL			
C0C-0001	RH/LH LED WORK LIGHT (STEPS& GROUND)ON BOTH SIDES TRUCK		217
848-0001	SHOCK PADS UNDER BATTERIES		7
COMMUNICATIONS SYSTEMS			
00K-0000	DISABLE		0

Date Printed: 12/16/2015

MACK TRUCKS, INC
INVOICE NBR: 0544340

PAGE 5

SERIAL NBR: 036053 MODEL: G0813 DEALER: C609

OPTION CODE	SPECIFICATIONS	LIST PRICE
VEHICLE ELECTRONICS		
M39-0001	GRADES <3% DURING >98% OF DRIVING DIST. MAX GRADE 8%	0
M40-0001	AMB TEMP HOT, UP TO +40C, WARMER ALLOWED 25 H/YEAR	0
AK7-0050	PTO1 HOLD TO NEAREST 50RPM	0
AF1-0050	PTO1 ACCEL BUMP-UP 50RPM	0
AF3-0050	PTO1 DECEL BUMP-DOWN 50RPM	0
CSL-0065	65MPH/105KMH PEDAL ROAD SPEED LIMITER	0
M7U-0000	DISABLE	0
M7X-0000	WITHOUT 1ST RATIO FOR REDUCED HIGH	0
COZ-0000	NO IDLE S/D SLPR MODE OVERRIDE	0
466-7000	VMAC CRUISE CONTROL	0
908-0000	DISABLE IDLE SHUTDOWN	0
932-0065	65MPH - 105KPH	0
A21-0000	W/O LOWER GEAR RD SPD LMT MPH	0
B69-0000	DISABLE IDLE COOLDOWN	0
A11-0650	650 RPM	0
A20-0000	OMIT LOWER GEAR ROAD SPEED LIMIT OPTION	0
933-0065	65 MPH	0
AL1-0003	3 MPH	0
A02-0020	20 MPH VSC MIN FOR SETTING CRUISE CNTL	0
A10-0000	W/O LOW IDLE SPEED ADJUSTMENTS	0
A26-0002	MIN-MAX/AUTOMOTIVE GOVERNOR	0
A01-0010	10 MPH VSC SPD LIMIT	0
A94-2100	2100 RPM	0
A03-0700	700 RPM MIN SETTING	0
A95-0000	OMIT EHT SINGLE SPEED CONTROL	0
A96-0000	W/O EHT SINGLE SPEED CRTL. RPM	0
A97-0100	100 RPM/SEC.	0
A79-0050	50 %	0
233-0000	W/O ENGINE SPEED CONTROL	0
AE5-0000	DISABLED EHT JUMP TO MIN. SPEED	0
A41-2100	2100 RPM	0
A98-0600	600 RPM	0
A05-1000	1000 RPM SINGLE SPEED SETTING	0
A1A-0010	10 MPH	0
A1Z-0000	OMIT	0
A2B-0100	100 RPM/SEC.	0
A1B-0600	600 RPM	0
A62-2100	2100 MAX VAR ENG SPEED LIMIT	0
A1D-0010	10 MPH	0
A61-1000	1000 RPM SINGLE SPEED SETTING	0
A08-0000	W/O ENG COOLANT LEVEL SHUTDOWN	0
A1E-0100	100 RPM/SEC.	0
A06-0001	FURN ENG COOLANT TEMP SHUTDOWN	0
A07-0001	FURN ENG OIL PRESSURE SHUTDOWN	0

Date Printed: 12/16/2015

MACK TRUCKS, INC
INVOICE NBR: 0544340

PAGE 6

SERIAL NBR: 036053	MODEL: G0813	DEALER: C609	
OPTION CODE	SPECIFICATIONS		LIST PRICE
VEHICLE ELECTRONICS			
A2Y-0001	ENABLED (WARNING @ 310 DEG. F.; ENGINE SHUTDOWN @ 328 DEG. F.)		0
934-0010	10 MINUTES		0
A16-0005	5 MIN. WARM UP TIME DELAY		0
A17-0100	100 DEG WARM-UP TEMP DELAY		0
A13-0002	FURNISH IDLE SHUTDOWN OVERRIDE WHEN PTO ENGAGED (PTO SWITCH		0
A14-0000	W/O ELCON IDLE SHUTDOWN OVERRIDE - VSC ENGAGED		0
A23-0001	ENABLE IDLE SHUTDOWN REGARD- LESS OF ENGINE POWER LEVEL		0
A82-0000	W/O STATIONARY FAN OVERRIDE		0
A87-0070	70 MPH		0
A88-0075	75 MPH		0
A90-2200	2200 RPM		0
A1Y-0002	2 MINUTES		0
A86-0000	W/O FLEET MPG TARGET		0
A2W-0000	DISABLED (CRUISE CONTROL WILL DROP OUT AFTER A SHIFT-IT WILL		0
M01-0000	DISABLED - DOES NOT ENGAGE THE FAN WHEN THE PTO #2 IS ENGAGE		0
A3K-2100	2100 RPM -DATAMAX LOGS ACCUMU-LATED TIME ENGINE HAS EXCEEDED		0
M02-0030	30 SECONDS IDLE SHUTDOWN TIME -BETWEEN WARNING LIGHT/BUZZER		0
M03-0060	60 MPH		0
M04-0060	60 MPH		0
AF6-0000	DISABLE		0
AK1-0000	DISABLE		0
AK5-0000	NO INCENTIVE PROGRAM		0
AK6-0000	0 MPH		0
AK7-0000	W/O FLEET FUEL ECON.PENALTY		0
AK8-0000	0 MPH		0
AK9-0000	W/O MPG INCENTIVE SAMPLE DIS		0
C0K-0000	DISABLE SMART ENG.IDLE		0
C0N-0001	ENABLED		0
C0Q-0000	W/O		0
C0R-0000	W/O OVERRIDE		0
C0T-0010	10 MIN MAX TIME		0
C0U-0000	W/O		0
C0V-0000	W/O		0
C0W-0001	DAY 1 OF THE MONTH		0
C0X-0001	ENABLED		0
AK5-0000	DISABLED		0
C42-0001	DISPLAY FEATURES ACCESS,LIMITED (FLEET LEVEL)NO DRIVER ACCES		0
A5L-0000	DISABLED		0
DTS-0001	SPEED SENSOR TAMPER DETECTION ACTIVATION,ENABLE		0
A2Q-0000	W/O HIGH IDLE SPEED VMAC 4 UPPER GEARS		0
AD7-0050	BHT ACCEL. BUMP UP 50RPM		0
AD8-0050	BHT DECEL. BUMP DOWN 50RPM		0
AJ1-0000	WITHOUT SOFT RSL CONTROL		0
A3E-0060	AMBIENT TEMP MIN THRESHOLD, 60 DEG F. (16 DEG C.)		0

Date Printed: 12/16/2015

MACK TRUCKS, INC
INVOICE NBR: 0544340

PAGE 7

SERIAL NBR: 036053 MODEL: GU813 DEALER: C609
OPTION SPECIFICATIONS LIST
CODE PRICE

VEHICLE ELECTRONICS

A3P-0080	AMBIENT TEMP MAX THRESHOLD, 80 DEG F. (27 DEG C.)	0
A3I-0020	IDLE S/D OVERRIDE UPTO 20% ENGINE LOAD THRESHOLD	0
A5R-0050	PTO2 DECEL BUMP-DOWN 50RPM	0
A7L-0050	PTO2 ACCEL BUMP-UP 50RPM	0
A7P-0050	PTO2 HOLD TO NEAREST 50 RPM	0
A7S-0050	EMT HOLD TO NEAREST 50RPM	0
A7U-0000	DISABLE ENGINE HIGH IDLE SPEED IN UPPER GEARS	0
A7Y-0000	WITHOUT LAST RATIO FOR FULL HIGH IDLE	0
C54-0000	IDLE SHUTDOWN DISABLED	0
C55-0001	ENABLE POWER DIVIDER LOCKOUT ROAD SPEED LIMIT	0
C56-0025	PDLO ROAD SPRED LIMIT 25 MPH (40 KMH)	0
M19-0000	WITHOUT	0

PTO/SPECIALTY/ADDTNL EQUIP

183-0002	FRONT END PTO-1350 SER FLANGE	197
	PAINT/VINYL STRIPING	
2PB-KAX	1 TONE HOOD, 1 TONE DRIVER AREA, 1F SLEEPER 1 TONS	0
950-3100	SALES CODE DESCRIPTION NOT ON FILE	0
967-0000	SALES CODE DESCRIPTION NOT ON FILE	0
969-0000	SALES CODE DESCRIPTION NOT ON FILE	0
924-0001	SOLID PAINT	0
953-0000	W/O OPTIONAL SPOKE WHEEL PAINT	0
952-0000	W/O OPTIONAL SPOKE WHEEL PAINT	0
951-2006	MACK BLACK 09000PP P3036 BPF. 6/21/96	0
909-0002	NO ADDITIONAL CHARGE (CHARTED)	0
996-0001	POLY THROUGH COAT	0
890-0002	MACK WHITE PARAMONT	0
944-2007	MACK WHITE 08282PP P9188 PROD ZPF 6/10/96	0
994-0009	WHITE	0
993-0010	BLACK	0
990-0001	CAB PAINT SINGLE TONE	0
922-0000	STANDARD COLOR	0
938-0001	SAME AS CHASSIS COLOR	0
985-0000	NO CUSTOM PAINT	0
986-0000	NO CUSTOM PAINT	0
	MISCELLANEOUS	
022-0000	NO PILOT REQUESTED	0

Date Printed: 12/16/2015



PROPOSAL

Especially Prepared For:

CITY OF WALTERBORO

WALTERBORO, SC

Presented By:

JOEY BOYKIN

Florence Truck Center, Inc.

**1943 East Palmetto Street
Florence, South Carolina 29506
joeyb@hughesmotors.com**



CHASSIS SPECIFICATIONS SUMMARY

May 10, 2016

2017 MACK GU713

DUMP On/Off Hwy
STRAIGHT TRUCK WITHOUT TRAILER

Engine	MACK MP7-395C 395HP	Transmission	4500-RDS-6
		Clutch	OMIT CLUTCH
Front Axle	18,000# FXL18	Rear Axle	44,000# S440 Ratio 4.19
Suspension	18,000#	Suspension	44,000# SS440
Tires	Front: 385/65R22.5 Rear: 11R24.5	Wheels	22.5x12.25 ALUMINUM DISC 24.5x8.25 ALUMINUM DISC
Ratings	GVW: 62,000#	Fuel Tanks	LH: 111gal
Fifth Wheel		Sleeper	

PRICING SUMMARY

	<u>Total Price</u>
SELLING PRICE (Excluding Taxes/Fees/Trade)	\$152,240.60
Surcharge	\$0.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$290.60)
Sales/Usage Taxes	\$300.00
License/Title/Etc.	
Misc Fees	
Trade	\$0.00
ACQUISITION COST (Include Trade if applies)	\$152,250.00
Less Down Payment	
BALANCE DUE Per Unit	\$152,250.00
PRICE (Total Order)	\$152,260.00
BALANCE DUE (Total Order)	<u>\$152,260.00</u>

Total Quantity: 1

Estimated Total Weight: 18,173#

Reference#: AIGI051217A

X _____
 Prepared For: Customer Signature Date
 CITY OF WALTERBORO

 WALTERBORO, SC
 Phone: --
 Fax: --

X _____
 Presented By: Dealer Signature Date
 JOEY BOYKIN
 Florence Truck Center, Inc.

 Florence, South Carolina 29506
 800-356-6225
 joeyb@hughesmotors.com



Prepared For:
CITY OF WALTERBORO
WALTERBORO, SC

Presented By:
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May 10, 2016
2017 GU713
Ref#. AIGI051217A

Description

ORDER/CUSTOMER/VEHICLE INFORMATION

INITIAL REGISTRATION LOCATION, UNITED STATES, SOUTH CAROLINA
LANGUAGE, ENGLISH
IDLE EMISSION CERTIFICATION, IDLE EMISSION CERTIFICATION - CARB 08
TYPE OF SERVICE, MUNICIPAL

VEHICLE APPLICATION CLASS, HEAVY VOCATIONAL - Unlimited operation on concrete, asphalt, or maintained gravel/packed dirt with a maximum 3% grade; limited operation on unmaintained surfaces with maximum 5% grade; limited operation on concrete, asphalt, or maintained gravel/packed dirt with maximum 10% grade. (3 AXLES) 78,000 lbs (35,281 kg) MAX GVW. (4 AXLES) 80,000 lbs (36,288 kg) MAX GVW.

CARRIER APPLICATION, WITH CRD150-151, Unlimited miles on 3% grade maintained gravel/packed dirt or paved, Max 15% miles on 10% grade maintained gravel/packed dirt or paved, Max 10% miles on 5% unmaintained, maintained gravel, packed dirt, or paved. 90000# (41000 kg) MAX GCW. (Carrier Code USA-V1)

VEHICLE TYPE, STRAIGHT TRUCK WITHOUT TRAILER
VEHICLE USE AND BODY/TRAILER TYPE, DUMP On/Off Hwy
BRAKE - STOPPING DISTANCE, BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)
FILE STATUS, SOLD ORDER
PRICE BOOK LEVEL, 2017A PRICE BOOK LEVEL
PRODUCT CLASS, PRODUCT CLASS 28

OPERATING CONDITIONS

TOPOGRAPHY, GRADES <3% GREATER THAN 98% OF DRIVING DISTANCE MAX GRADE 8%
TRANSPORTATION CYCLE, VOCATIONAL
ROAD CONDITION, VERY BADLY MAINTAINED ROADS OR OFF ROADS <5% DRIVING DISTANCE
AMBIENT TEMPERATURE UPPER LIMIT, AMBIENT TEMPERATURE HOT. WARMER THAN 104 F (40 C) ALLOWED UP TO 25 HOURS PER YEAR

BVS/FRT AXLE POS/SALES PACKAGES

CHASSIS (BASE MODEL), GU703 6-WHEEL TRUCK
RAWHIDE EDITION PACKAGE, WITHOUT RAWHIDE EXTERIOR PACKAGE
CHASSIS PACKAGING SOLUTIONS, PACKAGE 4 INCLUDES: HHS Emission, B Box RH side Under Cab, Air Tank(s)
Under B Box - remaining between Frame rails REQUIRES: Sleeved LH Fuel Tank, and Omit or Isolate RH Tank,
WITHOUT FRONT AXLE SPACING
FRAME MODIFICATION, W/O FRAME MODIFICATION OPTION

ENGINE/TRANSMISSION/CLUTCH

ENGINE, MACK MP7-396C 395 HP @1500-1700 RPM (PEAK) 1580 LB FT. MAX TORQUE @ 1100-1300 RPM
TRANSMISSION, 8 SPEED AUTOMATIC, ALLISON 4500-RDS-8 (4.70/0.87) RUGGED DUTY SERIES GEN 5 INCLUDES
TRANSMISSION COOLER, EXTERNAL OIL COOLER, INTERNAL FILTER, AND OIL LEVEL SENSOR
CLUTCH, OMIT CLUTCH

EXHAUST/EMISSIONS

DPF, CLEARTECH HHS DPF RH SIDE UNDER CAB W/SCR FRAME MTD RH SIDE
EXHAUST AFTER-TREATMENT SYSTEM, EXHAUST AFTER-TREATMENT SYSTEM DIESEL PARTIC FILTER CERAMIC PASSIVE REGEN
EXHAUST, EXHAUST - SINGLE STANCHION OR SINGLE CAB MTD, SINGLE (R/S) VERT EXHAUST CAB MOUNTED, LOWER VENTURI DIFFUSER, TURNED END
W/O BRIGHT FINISH EXHAUST
FURNISH STEEL PAINTED HEAT SHIELD FOR FRAME MTD MACK CAP DPF

Description

ENGINE EQUIPMENT

AIR COMPRESSOR, MERITOR/WABCO 318 18.7 CFM
11" x 30" (279 mm x 762 mm) UNDER HOOD SINGLE ELEMENT DRY TYPE W/AIR INTAKE FROM BOTH SIDES OF HOOD
W/O INSIDE/OUTSIDE AIR INTAKE
ALTERNATOR, DELCO 12V 130A (24SI) BRUSH-TYPE
BATTERIES, (3) MACK 12V M/F GROUP 31 650/1050 CCA THREADED STUD TYPE W/KALAS CABLES
BUG SCREEN, BLACK ALUMINUM MOUNTED BEHIND GRILLE
TO -34 DEGREES F (-37 DEGREES C)
MACK COOLANT CONDITIONER
ENGINE BRAKE, MACK POWERLEASH
ENGINE BLOCK HEATER, W/O ENGINE BLOCK HEATER
FAN DRIVE, BEHR FAN AND ELECTRONIC MODULATING FAN DRIVE
FUEL-WATER SEPARATOR, MACK W/MANUAL DRAIN VALVE (INTEGRAL W/PRIMARY FUEL FILTER)
HOSES - RADIATOR/HEATER, MACK BRAND EPDM RADIATOR & HEATER HOSES
OIL PAN, OIL PAN
OIL PAN HEATER, W/O OIL PAN HEATER
OIL CHANGE SYSTEM, W/O OIL CHANGE SYSTEM
W/O ENGINE COLD START AID
STARTER, 12 VOLT DELCO MTHD 39
TETHER DEVICE, W/O TETHER DEVICE

TRANSMISSION EQUIPMENT/DRIVELINES

CLUTCH ASSIST (AIR), Information is not required
CLUTCH PEDAL, W/O CLUTCH PEDAL
CLUTCH RELEASE HOSE, W/O LUBRICATION FITTING OPTION
CLUTCH STARTING SWITCH, W/O CLUTCH STARTING SWITCH OPTION
mDRIVE - PARKER PUMP, W/O PARKER PUMP
TRANSMISSION SHIFT SETTINGS, W/O TRANSMISSION SHIFT SETTINGS
TRANSMISSION PTO1 SPLITTER RANGE, W/O PTO1 FOR SPLITTER RANGE
TRANSMISSION PTO2 SPLITTER RANGE, W/O PTO2 SPLITTER RANGE
TRANSMISSION BELL HOUSING, ALUMINUM
W/O TRANSMISSION DIPSTICK FOR ALLISON
W/O TRANSMISSION DUSTPROOFING
FURNISH FOR ALLISON TRANSMISSION W/DIRECT MOUNT COOLER
W/O NEUTRAL CONTROL
SYNTHETIC LUBRICANT - TRANSMISSION, TRANSYND SYNTHETIC LUBE FOR ALLISON TRANS
VOCATIONAL PACKAGE - ALLISON, ALLISON GEN 5 PACKAGE #223, ON/OFF HWY, SHIFT TO NEUTRAL WITH PARKING
BRAKE ENGAGED, FROM NEUTRAL W/SERVICE BRAKE APPLIED
WITHOUT DRIVESHAFT GUARD FOR CENTER BEARING
DRIVELINE - MAIN, MERITOR 18 MXL "XTENDED LUBE"
DRIVELINE - INTERAXLE, MERITOR 17 MXL "XTENDED LUBE"

CAB (A thru G)

MACK (BERGSTROM) INTEGRAL W/HEATER COMBINATION HEATER/DEFROSTER AND CONDITIONER
AIR RESTRICTION MONITOR (INTAKE), AIR RESTRICTION MONITOR (DISPLAYED IN CO-PILOT)
W/O AUX LAMP PROVISIONS
W/O AUX WARNING LIGHT PROVISIONS
BUG DEFLECTOR - HOOD MOUNTED, W/O BUG DEFLECTOR OPTION

Description

CAB CONFIGURATIONS, LH-DRIVE CA88 CONV CAB
WITHOUT CAB CLEANOUT
W/O CAB FAN, AUX AIR CIRC OPTION
CAB MOUNTING, AIR SUSPENSION
CERTIFIED WEIGHT
W/O MISC ELECT SWITCHES OPTION
PARK BRAKE AND ENGINE RUNNING ACTIVATED
(4) DOME LAMPS - DOOR AND SWITCH ACTIVATED
DOOR INTERIOR TRIM PANELS, PADDED VINYL WITH ARM REST PADS
FENDER EXTENSIONS, FENDER EXTENSIONS
5LB (ABC RATED) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD
FLOOR COVERING, POLYURETHANE FLOOR MAT
GAUGE CLUSTER, EXHAUST PYROMETER AND TRANSMISSION OIL TEMPERATURE GAUGES
GAUGES, ENGLISH/METRIC DISPLAY
WITHOUT REAR AXLE OIL TEMPERATURE GAUGE
W/O INSIDE/OUTSIDE TEMP GAUGE OPTION
GEAR SHIFT, DASH MOUNTED SHIFTER
GLASS - CAB WINDOW, TINTED WINDSHIELD, TINTED SIDE WINDOW AND TINTED REAR WINDOW (IF EQUIPPED)
BRIGHT FINISH EXTERIOR CAB GRAB HANDLES, BLACK FINISH GRAB HANDLE RH INTERIOR WINDSHIELD POST
GRILLE - HOOD AIR INTAKE, GRILLE PAINTED GRAY
GRILLE, SILVER PAINTED W/O GRILLE SURROUND

CAB (H thru R)

HEADLINER, VINYL COVERED FOAM PADDED HEADLINER
HOOD AND FENDERS, COMPOSITE MATERIAL
PAINTED HOOD LATCHES
HORN - AIR, (1) MACK RECTANGULAR SINGLE TRUMPET
HORN - ELECTRIC, SINGLE TONE
IDENTIFICATION/CLEARANCE LIGHTS, (5) TRUCKLITE LED CHROME BULLET TYPE LAMPS
IN-DASH STORAGE, W/O UPPER STORAGE OPTION
INSTRUMENT CLUSTER DISPLAY, CO-PILOT DRIVER DISPLAY, ENHANCED 4.5" DIAGONAL LCD DISPLAY W/4-BUTTON
STALK CONTROL W/O DIAG DISPLAY
INSTRUMENT PANEL, CHARCOAL GRAY
INTERIOR TRIM (PUREBRED - SLATE GRAY) Vinyl headliner & seal covering, 2 netted storage compartments and center CB
radio mounting provisions in overhead console, rear panel with storage pouch, polyurethane floor mat, 2 cup holders, slate gray
instrument panel with black gauge bezel, Sandstone door panels & trim, RH door peep window, padded interior sun visors both
sides, 2 spoke slate grey urethane cushion grip steering wheel with Bulldog horn button, adjustable tilt/telescoping steering
column, hand crank lh/rh windows, 2 general overhead lights, 1 driver overhead light & 1 map non-glare overhead light, 2 12V
power sources, seat belts, lap and shoulder w/cab mid shoulderbelt, 2 coat hangers, 2 trash bag hooks, RH storage
compartment, RH Door Peep Window
CHASSIS KEYED AT RANDOM - 2 KEYS
W/O ELECTRONIC KEYLESS ENTRY
MIRRORS - EXTERIOR, WEST COAST, RH & LH BRIGHT FINISH MACK BULLDOG HEATED
MIRRORS - CONVEX TYPE HOOD/FENDER, WITHOUT CONVEX TYPE
MIRRORS - CONVEX TYPE, BRIGHT FINISH, LH & RH, 8" DIA. CONVEX
MIRRORS - PROXIMITY, W/O OPTIONAL VISIBILITY MIRROR
OVERHEAD CONSOLE, (2) STORAGE COMPARTMENTS AND NET RETAINERS W/CENTER MOUNTING FOR CB

Description**PROVISIONS**

W/O PERSONALIZED NAME PLATE

AM/FM PREMIUM STEREO, CD-PLAYER, MP3, WEATHERBAND, HANDSFREE INTERFACE, BLUETOOTH

RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR

POWER LEADS (5-WAY BINDING POSTS FOR CB RADIO) IN HEADER CONSOLE

W/O REMOTE CB RADIO

RADIO ANTENNA - CB, PREP KIT FOR MOUNTING ON LT SIDE MIRROR (W/O ANTENNA)

CB RADIO MOUNTING REINFORCEMENT IN HEADER CONSOLE

RADIO SHUTOFF, W/O AUTO RADIO SHUTOFF OPTION

REAR WINDOW (FIXED TYPE)

REFLECTOR KIT, EMERGENCY TRIANGLE KIT PARALLEL TO INSIDE SURFACE OF RIDERS SEAT BASE

CAB (S thru Z)

SEAT - DRIVER, BOSTROM TALLADEGA 915 (HI-BACK) AIR SUSPENSION

SEAT - RIDER, MACK FIXED (MID-BACK) NON-SUSPENSION

SEAT ARM RESTS, INBOARD MOUNTED ARM REST, DRIVER'S SEAT ONLY

SEAT COVERING, ALL VINYL DRIVER & RIDER SEATS

SEAT, DUST COVER FOR DRIVER'S SEAT

LAP & SHOULDER W/FIXED D-RING FOR DRIVER & RIDER SEATS TO BE ORANGE IN COLOR

W/O SEAT BELT INDICATOR

W/O ROOF VENT VENTILATION

STARTER SWITCH, KEY TYPE

STEERING COLUMN, ADJUSTABLE TILT TELESCOPE

STEERING WHEEL, TWO SPOKE URETHANE GRIP PAINTED SPOKES

W/O REAR STORAGE POUCH

W/O EXTERIOR SUNVISOR

SUN VISOR - INTERIOR, BOTH SIDES (PADDED VINYL)

TURN SIGNAL SWITCH, MANUAL CANCELLING TURN SIGNALS

WINDOW CONTROLS, HAND CRANK OPERATION

WINDSHIELD, 2-PIECE WINDSHIELD

WINDSHIELD WASHER RESERVOIR, W/O WINDSHIELD WASHER OPTION

WINDSHIELD WIPERS, 2 SPEED ELECTRIC MOTOR WINTERMITTENT FEATURE

FRAME EQUIPMENT/FUEL TANKS

BUMPER - FRONT, EXT.-SWEPT BACK-STEEL CHANNEL 122.5"/3112 mm BBC

CROSSMEMBERS, BOC AND INTERMEDIATE(S) STEEL HD BACK-TO-BACK CHANNEL

CROSSMEMBER (BEHIND REAR AXLE), W/O OPTIONAL CROSSMEMBERS BEHIND REAR AXLE/BOGIE

FIFTH WHEEL, W/O FIFTH WHEEL

WITHOUT FIFTH WHEEL MOUNTING ANGLES

FLAPS - MUD (REAR), W/O REAR MUD FLAPS

FRONT FRAME EXTENSION, 6" BOLT ON FRAME EXTENSION

MUD FLAP BRACKETS, OMIT MUD FLAP BRACKETS

RADIATOR GUARD, W/O RADIATOR GUARD

W/O TAPERED FRAME RAIL ENDS

TOOL BOX, W/O TOOL BOX

TOWING DEVICE - FRONT, HOOKS

TOWING DEVICE - REAR, HOOKS (FRAME MOUNTED)

FUEL TANK - LH, 111 GALLON (420 L) STEEL, SLEEVED D-SHAPED

Description

FUEL TANK - RH, OMIT RH STANDARD
FUEL TANKS - BRIGHT FINISH, W/O SPECIAL FINISH FUEL TANK
STANDARD FINISH STEPS AND STRAPS
6.8 GALLON (25 L) 22" DIAMETER TANK LEFT SIDE FRAME MTD
WITHOUT DEF TANK COVER
W/O FUEL LINE OPTION
W/O FILLER NECK SCREEN OPTION
FURNISH STANDARD FUEL TANK CAP
W/O ISOLATED TANK(S)
RELOCATE FUEL TANK, W/O RELOCATED FUEL TANK(S)

FRONT AXLE/EQUIPMENT/TIRES

FRONT AXLE, 18000# (8165kg) MACK FXL18 (WIDE PIVOT CENTER) STRAIGHT SPINDLE/UNITIZED BEARINGS
FRONT AXLE - TWIN STEER, WITH SINGLE STEER FRONT AXLE
TIRES BRAND/TYPE - FRONT, BRIDGESTONE - TUBELESS RADIAL PLY, (2) 385/85R22.5 18 J M854 (ALL POSITION)
WHEELS - FRONT, ALUMINUM DISC
(2) 22.5x12.25 ALCOA LVL ONE, 10-HOLE HUB PILOTED (11 1/4" 288mm BC), 4.58" INSET, #82482
WHEELS - POLISHED (FRONT), MACHINE CLEAN BUFFED-ALL WHEELS
BRAKES - FRONT, MERITOR "S" CAM TYPE 18.5" x 6" Q+
BRAKE DRUMS - FRONT, CAST OUTBOARD MOUNTED
DUST SHIELDS - FRONT BRAKE, OMIT
HUBS - FRONT, FERROUS
FAG SCHAEFFLER, FRONT GREASE SEAL
SHOCK ABSORBERS, FRONT
SLACK ADJUSTERS - FRONT, HALDEX - AUTOMATIC
SPRINGS - FRONT, MACK MULTILEAF HD 18090# (8185kg) GROUND LOAD RATING
SPRING BUILD-UP, W/O SRPING BUILD-UP
STEERING, SHEPPARD SD110
W/O FRONT WHEEL GUARD OPTION
W/O WHEEL LUGWRENCH

REAR AXLE/EQUIPMENT/TIRES/RATIOS

REAR AXLE/SUSPENSION, 44000# (19958kg) MACK S440 (268 1004) FABRICATED STEEL HOUSING "R" SERIES WHEEL
ENDS, SS440 MACK MULTILEAF (CAMELBACK) 44000#
4S/4M SYSTEM REAR WHEEL END SENSORS
W/O WIDE TRACK AXLE OPTION
TIRES BRAND/TYPE - REAR, BRIDGESTONE - TUBELESS RADIAL PLY, (8) 11R24.5 14 G M726EL (TRACTION)
CARRIER/RATIO - REAR AXLE, CRDP160/151, 4.19 RATIO
WHEELS - REAR, ALUMINUM DISC
(8) 24.5x8.25 (210 mm) ALCOA ULTRA ONE 10-HOLE HUB PILOTED (11 1/4" 288mm BOLT CIRCLE) 6.80" OUTSET
WHEELS - POLISHED (REAR), MACHINE CLEAN BUFFED - ALL WHEELS
BRAKES - REAR, MERITOR "S" CAM 18.5"x7" Q+
BRAKE DRUMS - REAR, CAST OUTBOARD MOUNTED
DUST SHIELDS - REAR BRAKE, OMIT
W/O LUBE PUMP AND FILTER
HUBS - REAR, CONMET IRON PRESET REAR HUB W/INTEGRATED SPINDLE NUT
PREMIUM HUB OIL REAR SEAL
POWER DIVIDER LOCKOUT W/WARNING LIGHT AND BUZZER (INCLUDES IN CAB MANUAL AIR VALVE)

Description

WITHOUT SHOCK ABSORBERS - REAR
RUBBER SHOCK INSULATORS
SLACK ADJUSTERS - REAR, HALDEX - AUTOMATIC
SUSPENSION - HEIGHT CONTROL KIT, W/O AIR SUSPENSION HEIGHT CONTROL
AIR SUSPENSION DUMP WARNING, WITHOUT AIR SUSPENSION DUMP WARNING
SPRINGS, ANTI-SWAY
SPRING BRAKE CHAMBERS - QUANTITY, (4) DOUBLE DIAPHRAGM TYPE, MECHANICAL SPRING RELEASE, (2) MOUNTED
ON EACH AXLE
SPRING BRAKE CHAMBERS - VENDOR, HALDEX "GOLD SEAL" TYPE
REAR SPRING BRAKE CHAMBERS 30/30 TYPE
SYNTHETIC LUBRICANT - REAR AXLE, FACTORY OPTION LUBE REAR AXLE
TRANSVERSE TORQUE ROD (REAR AXLE ONLY)
W/O TRACTION DIFFERENTIAL
BRONZE TRUNNION BUSHING
W/O PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM
STANDARD WHEEL STUD OPTION
NON-DRIVE AXLES
PUSHER AXLE, W/O PUSHER AXLE
TAG AXLE, W/O TAG AXLE
FRAME/WHEELBASE/PLATFORM
WHEELBASE, 222" (5645 mm) WB 136" CA (3422 mm)
PLATFORM, 191" LP (4852 mm) 68" AF (1430 mm) USED WITH 222" WB
FRAME RAILS, 11.811" x 3.54" x .37" (300 x 90 x 9.5mm) STEEL Section Modulus: 28.8 cu in/RBM 3,580,000 in lbs per rail For
Full IC reinforcement
FRAME REINFORCEMENT - INSIDE, 5MM STEEL CHANNEL USED W/184"-213" LP
RUST PREVENTION, W/O RUST PREVENTION
AIR/BRAKE
AIR DRYER, MERITOR/WABCO HEATED AIR DRYER, 1200 W/COALESCING OIL FILTER
UNDER BATTERY BOX, REMAINING BETWEEN FRAME RAILS
AIR RESERVOIRS, STEEL
ANTI-LOCK BRAKE SYSTEM, BENDIX WITHOUT TRACTION CONTROL
AIR CONTROL VALVES - VENDOR, BENDIX SWITCHES AND VALVES WHERE POSSIBLE
BRAKE CONTROL VALVE SYSTEM, SINGLE VALVE SYSTEM
DRAIN VALVES, MANUAL (PETCOCK) DRAIN VALVES ON ALL TANKS
W/O HAND CONTROL VALVE
INCREASED AIR CAPACITY, W/O INCREASED AIR RESERVOIR CAPACITY
W/O TRAILER ACCESS PACKAGE
TRAILER CONNECTIONS
TRAILER AIR CONNECTIONS, OMIT TRAILER AIR BRAKE CONNECTIONS
WITHOUT HOSE TENDER
W/O TRAILER AIR HOSES
W/O TRAILER ELECTRICAL CABLE
TRAILER ELECTRICAL RECEPTACLE, WITHOUT TRAILER ELECTRICAL RECEPTACLE
OMIT TRAILER CONNECTORS HOLDER
ELECTRICAL
BACK-UP ALARM, W/O BACK-UP ALARM

Description

BATTERY BOX COVERS, MOLDED PLASTIC
BATTERY BOX - MOUNTING, RIGHT HAND UNDER CAB
W/O BATTERY DISCONNECT SWITCH
W/O BATTERY SHOCK PADS
W/O OPTIONAL DASH MTD. LIGHT
CHASSIS & POWER HARNESS WITH STANDARD CASING
"BODY LINK" III WCAB PASS-THRU
W/O EMERGENCY STARTING RECEPT.
W/O BUMPER AUXILIARY LAMPS
REAR LIGHTING, LED TYPE TAIL LAMP MODULE
TRAILER HOOK-UP LIGHT, W/O CAB MTD TRAILER HOOKUP LAMP
WORK LIGHTS, W/O WORK LIGHTS

PAINT

PAINT - CAB EXTERIOR, SINGLE COLOR, MACK WHITE (HIGH GLOSS)
PAINT - CAB, URETHANE BASE COAT W/O CLEAR COAT
PAINT - CHASSIS RUNNING GEAR, MACK BLACK (URETHANE)
PAINT - BUMPER, SAME AS CHASSIS RUNNING GEAR
PAINT - FUEL TANK, SAME AS CHASSIS RUNNING GEAR
PAINT - FRONT SPOKE WHEELS, WITHOUT OPTIONAL SPOKE WHEEL PAINT
WITHOUT OPTIONAL SPOKE WHEEL PAINT
PRE-FINISHED POWDER COAT WHITE
PRE-FINISHED POWDER COAT WHITE

PAINT PROCESS CODES

SAME COLOR AS CHASSIS RUNNING GEAR (5ZB-A1X)
CHASSIS RUNNING GEAR - STD COLOR (MACK BLACK) (6AB-Z1X)
SAME COLOR AS CHASSIS RUNNING GEAR (7HB-A1X)
W/O CUSTOM PAINT FOR HUB&DRUM/SPOKES (5YB-Z1X)
W/O CUSTOM PAINTED FRONT/REAR RIM/WHEEL (6BB-Z1X)

PTO/SPECIALTY/ADDITIONAL EQUIPMENT

PTO - CRANKSHAFT ADAPTER, W/O FRONT END PTO DRIVE
PTO - REAR ENGINE (REPTO), WITHOUT REAR ENGINE POWER TAKE OFF
PTO - REAR MOUNTED, W/O REAR MTD PTO
PTO - CONTROL, W/O PTO CONTROL
TORQUE CONVERTER TC541
W/O SPECIAL DECALS

V-MAC IV PROGRAMMABLE PARAMETERS

CUSTOMER VEHICLE LIMITING SPEED (MPH) 65 mph
PEDAL ROAD SPEED LIMITER (MPH) 65 mph
LGVLS FEATURE ACTIVATION 0mil
LOWER GEAR VEHICLE LIMITING SPEED (MPH) 00 mph
SOFT RSL 0mil
PDLO ENGAGED VLS FEATURE Furnish
PDLO ENGAGED VEHICLE LIMITING SPEED 25 rpm
CRUISE CONTROL SETTINGS WALLISON TRANS
CRUISE CONTROL MAX SET SPEED (MPH) 65 mph
CRUISE CONTROL MIN SET SPEED (MPH) 20 mph

Description

CRUISE CONTROL AUTORESUME W/CLUTCH Omit
 CRUISE'N BRAKE ENGAGEMENT DELAY (MPH) 3 mph
 SMOOTH CRUISE Omit
 ENGINE OVERSPEED COMPANY LIMIT (RPM) 2200 rpm
 FUELED ENGINE OVERSPEED COMPANY LIMIT (RPM) 2100 rpm
 VEHICLE OVERSPEED COMPANY LIMIT (MPH) 75 mph
 FUELED VEHICLE OVERSPEED COMPANY LIMIT (MPH) 70 mph
 IDLE LOGGING DELAY (MIN) 2
 Monthly Trip Summary
 PERIODIC TRIP HOUR OF DAY 0 (disable)
 PERIODIC TRIP DAY OF WEEK 0 (disable)
 PERIODIC TRIP DAY OF MONTH 1
 DAYTIME RUNNING LIGHTS WO OVERRIDE SWITCH
 DRL OVERRIDE SWITCH SPEED THRESHOLD (MPH) 00
 DRL OVERRIDE SWITCH OFF TIME (MIN) 00 mph
 CO-PILOT FLEET TRIP PROGRAMMING ACCESS Fleet Level
 FLEET MANAGEMENT VIA CO-PILOT Omit
 EHT MAX ENGINE SET SPEED (RPM)
 2100 rpm
 EHT MIN ENGINE SET SPEED (RPM) 700 rpm
 EHT VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
 EHT RAMP RATE (RPM/Sec)
 EHT SINGLE SPEED CONTROL ACTIVATION Omit
 EHT SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
 EHT JUMP-TO-MIN SET SPEED Omit
 EHT HOLD TO NEAREST RPM 50 rpm
 EHT ACCEL-DECEL BUMP-UP RPM 50 rpm
 EHT ACCEL-DECEL BUMP-DOWN RPM 50 rpm
 ENGINE PROTECTION - OIL PRESSURE SHUTDOWN Furnish
 ENGINE PROTECTION - COOLANT LEVEL SHUTDOWN Omit
 ENGINE PROTECTION - COOLANT TEMP SHUTDOWN Furnish
 ENGINE PROTECTION - ENGINE OIL TEMP SHUTDOWN Furnish
 ENGINE PROTECTION TRANS OIL TEMP SHUTDOWN Furnish
 ALLOW FAN OVERRIDE WHEN PARKED Omit
 FAN ACTIVATION WITH PTO Omit
 FUEL ECONOMY INCENTIVE FOR USE WITH INSTRUMENT CLUSTER DISPLAY (C0J 0002)
 FEI PENALTY TARGET FUEL ECONOMY No Driver Incentive
 FEI PENALTY TARGET FUEL ECONOMY (MPG) 0.0
 FEI PENALTY VEHICLE SPEED DECREASE (MPH) 0 mph
 FEI REWARD TARGET FUEL ECONOMY (MPG) 0.0
 FEI REWARD VEHICLE SPEED INCREASE (MPH) 0 mph
 FEI DISTANCE CALCULATION INTERVAL (Miles) 00
 GOVERNOR SETTINGS FOR USE WITH AUTOMATIC TRANSMISSIONS
 GOVERNOR TYPE Min-Max Governor
 ENGINE HIGH IDLE SPEED IF STOPPED 0000
 VEHICLE ACCELERATION LIMITING FEATURE Disable

Description

REDUCED ENGINE RPM RANGE IN UPPER GEARS FEATURE Disable
ENGINE RPM LIMIT IN UPPER GEARS 0000
1st TRANS RATIO FOR REDUCED HIGH IDLE 0000
LAST TRANS RATIO FOR FULL HIGH IDLE 0000
ENGINE LOW IDLE SET SPEED (RPM) 650 rpm
DRIVER LOW IDLE ADJUST FEATURE ACTIVATION Omit
SMART IDLE FEATURE ACTIVATION Omit
SMART IDLE ELEVATED IDLE RPM TIME (MINS) 10
IDLE S/D ABS TAMPER CHECK Omit
IDLE COOLDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN TIME (MINS) 10
IDLE SHUTDOWN WARNING TIME (SECS) 30
IDLE SHUTDOWN WARM-UP TEMPERATURE (DEG F) 100
IDLE SHUTDOWN WARM-UP TIMER (MINS) 6
IDLE S/D OVERRIDE WEHT Omit
IDLE S/D OVERRIDE WPPTO Furnish
IDLE S/D OVERRIDE WENGINE LOAD Furnish
IDLE S/D OVERRIDE % ENGINE LOAD THRESHOLD 20
IDLE S/D CONTROL W/O Idle Shutdown
IDLE S/D OVERRIDE LOWER TEMP. THRESHOLD (DEG F) 60
IDLE S/D OVERRIDE UPPER TEMP. THRESHOLD (DEG F) 80
MAINTENANCE MONITOR FEATURE ACTIVATION Furnish
PTO 1 MAX ENGINE SET SPEED (RPM) 2100 rpm
PTO 1 MIN ENGINE SET SPEED (RPM) 600 rpm
PTO 1 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 1 RAMP RATE (RPM/Sec) 100
PTO 1 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 1 SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm
PTO 1 SINGLE SPEED CONTROL AUTOSSET Omit
PTO 1 JUMP-TO-MIN SET SPEED Omit
PTO 1 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 1 HOLD TO NEAREST RPM 50 rpm
PTO 1 ACCEL-DECEL BUMP-UP RPM 50 rpm
PTO 1 ACCEL-DECEL BUMP-DOWN RPM 50 rpm
PTO 2 MAX ENGINE SET SPEED (RPM) 2100 rpm
PTO 2 MIN ENGINE SET SPEED (RPM) 600 rpm
PTO 2 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 2 RAMP RATE (RPM/Sec) 100
PTO 2 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 2 SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm
PTO 2 SINGLE SPEED CONTROL AUTOSSET Omit
PTO 2 JUMP-TO-MIN SET SPEED Omit
PTO 2 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 2 HOLD TO NEAREST RPM 50 rpm
PTO 2 ACCEL-DECEL BUMP-UP RPM 50 rpm

Description

PTO 2 ACCEL-DECEL BUMP-DOWN RPM 50 rpm

SPEED SENSOR TAMPER DETECTION SYSTEM ACTIVATION Furnish

SPEED SENSOR TAMPER DETECTION TORQUE LIMIT (%) 50

DEALER INFORMATION

ENGINE WARRANTY, 2YR/250,000 MILES ENGINE WARRANTY US10

PILOT INSPECTION, WITHOUT PILOT INSPECTION

IS

MANUALS/DVD

DOUBLE AA BODY

STANDARD SHIPPING INSTRUCTIONS

MARKETING PROMOTION, NO FMV LEASE, TRADE BACK RESIDUAL OR TRADE IN WITH MACK PARTICIPATION

SOFT PRODUCTS/BULLDOG PROTECTION

2 YEARS COVERAGE

NO PARTNERED SERVICES PROVIDED



MEMORANDUM

TO: Mayor and City Council
FROM: City Manager
DATE: June 1, 2016
SUBJECT: Booster Pump Station Upgrade

The Utilities Department recently accepted bids to upgrade the Water Booster Pump Station on Robertson Boulevard. The project will increase both the volume and pressure of water supplied to the surrounding area as well as improve fire protection capabilities. The project will also replace a single pump with a triplex system that will make service more reliable. The City received five (5) bids as follows:

<u>Contractor</u>	<u>Bid</u>
AAA Septic Tank Installation and Repair, LLC (Columbia, SC)	\$569,000.00
Level Utilities, LLC (Georgetown, SC)	\$599,000.00
MUL, Inc. (Moncks Corner, SC)	\$613,070.00
JR Wilson Construction Co., Inc. (Varnville, SC)	\$638,000.00
James F. Pederson Co., Inc. (Hollywood, SC)	\$851,027.00

The City's engineer, AECOM has evaluated the construction experience of the bidders and recommends the second lowest bidder, Level Utilities (Georgetown, SC) in the amount of \$599,000.00 because of its experience and resources to complete the project. Colleton County received a \$482,928.00 Community Development Block Grant for the upgrade, with the City of Walterboro as the sub recipient. The \$116,072.00 match will be funded through the Capital Project Sales Tax. City staff asks for Council's favorable consideration of this request. If you have any questions, comments or concerns, please do not hesitate to contact me or come by City Hall at your convenience.

Sincerely,

Jeffrey P. Molinari
City Manager

Attachments

MEMORANDUM

To: Jeff Molinari
From: Wayne Crosby, Utilities Director
Re: Booster Pump Station Upgrade
Date: 5/23/2013

The City of Waltherboro's Utilities Department recently accepted bids to upgrade the Water Booster Pump Station located on Robertson Blvd. This project will increase both the volume and pressure of water supplied to the surrounding area as well as improve the fire protection capabilities. The project will also replace a single pump with a triplex system making service more reliable.

The City received bids from five (5) contractors with a low bid of \$569,000.00 and a high bid of \$851,027.00.

<u>Contractor</u>	<u>Bid</u>
AAA Septic Tank Installation and Repair, LLC	\$569,000.00
Level Utilities, LLC	\$599,000.00
MJL, Inc.	\$613,070.00
JR Wilson Construction Co., Inc.	\$638,000.00
James F. Pedersen Co., Inc.	\$851,027.00

Our engineering representatives at AECOM have evaluated the construction experience of the bidders and found that the second lowest bidder, Level Utilities, LLC has provided evidence of both experience and resources that would allow them to complete the project. It is therefore our recommendation to award this contract to Level Utilities, LLC in the amount of \$599,000.00.

The City of Waltherboro received a \$482,928.00 Community Development Block Grant for this upgrade. The \$116,072.00.00 match will be paid from the Capital Penny Sales Tax Fund.



AECOM
4016 Salt Pointe Parkway, Suite 200
North Charleston, South Carolina 29405
www.aecom.com

843 787 4602 tel
843 787 4723 fax

May 10, 2016

Mr. Wayne Crosby
Utilities Director
City of Walterboro
242 Hampton Street
Walterboro, SC 29488

Re: City of Walterboro
Booster Pump Station Upgrade
Letter of Recommendation
AECOM Project No.: 60477347

Dear Wayne:

This letter represents the recommendation of this office concerning the award of a construction contract, by the City of Walterboro, for the referenced project.

Bids for the project were received at 2:00 pm on April 21, 2016 at the City of Walterboro Council Chambers. Each of the sealed bids were publicly opened and read aloud. A total of five (5) bids were received ranging from a low bid of \$569,000.00 to a high bid of \$851,027.00. The low bid was submitted by AAA Septic Tank Installation and Repair, LLC from Columbia, SC.

The City's booster pump station, ground storage tank and groundwater well at the location of this project are an extremely critical part of the City's Water System. Due to the lack of construction experience with these type projects working with active components of a water system, our recommendation is to reject AAA Septic Tank Installation and Repair, LLC and award the project to the second lowest bidder, Level Utilities, LLC. Based on our investigation, it appears that Level Utilities, LLC has the experience and resources to complete the project. It is therefore our recommendation that construction contract be awarded to Level Utilities, LLC. in the amount of \$599,000.00.

Enclosed are a Certified Bid Tabulation, Notice of Intent to Award and the Notice of Award. If this is acceptable to the City please sign and date the Notice of Intent to Award and post the notice at the location of the bid opening. Upon receipt of approval from the CDBG, please sign and date the Notice of Award and return to this office.

Very truly yours,

AECOM


Carl Ragos, P.E.
Project Engineer

Enclosures

cc: Kimberly Mullinax, Lowcountry Council of Governments
Eric W. King, AECOM



AECOM
4016 Salt Pointe Parkway, Suite 200
North Charleston, South Carolina 29405
www.aecom.com

843 767 4602 tel
843 767 4723 fax

**CERTIFIED AS A TRUE AND CORRECT
TABULATION OF BIDS RECEIVED**

Carl Ragos, P.E.
Project Engineer

CERTIFIED BIDS RECEIVED

PROJECT: City of Walterboro
Booster Pump Station Upgrade

URS PROJECT NO.: 60477347

CDBG PROJECT NO.: 4-A-15-001

PLACE: City of Walterboro – Council Chambers
242 Hampton St., Walterboro, SC

DATE: April 21, 2016

TIME: 2:00 P.M.

Contractor		Amount of Base Proposal	Order of Base Proposal
AAA Septic Tank Installation and Repair, LLC	Columbia, SC	\$569,000.00	1
Level Utilities, LLC	Georgetown, SC	\$599,000.00	2
MJL, Inc.	Moncks Corner, SC	\$613,070.00	3
JR Wilson Construction Co., Inc.	Veniville, SC	\$638,000.00	4
James F. Pedersen Co., Inc.	Hollywood, SC	\$851,027.00	5

HUD/CDBG

SECTION 00400.1
NOTICE OF INTENT TO AWARD

OWNER: City of Wallerboro
PO Box 709
Wallerboro, SC 29488

HUD/CDBG PROJECT NO. 4-A-15-001

PROJECT DESCRIPTION: Booster Pump Station Upgrade

TO ALL BIDDERS:

This is to notify all bidders that it is the intent of the Owner to award a contract as follows:

NAME OF BIDDER: Level Utilities LLC

DATE BIDS WERE RECEIVED: April 21, 2016

AMOUNT OF BASE BID: \$599,000.00

ALTERNATE(S) ACCEPTED: # \$ 0.00

TOTAL AMOUNT OF BASE BID WITH ALTERNATE(S): \$599,000.00

The Owner has determined that the above named Bidder is responsible and has submitted the lowest responsive bid. The Owner may enter into a contract with this Bidder subject to the contract review by the Department of Commerce, Division of Community Grant Programs.

Jeffrey P. Molinari
(Print or Type Name)

City Manager
(Award Authority Title)

(Signature)

(Date Posted)

POST A COPY OF THIS FORM AT THE LOCATION ANNOUNCED AT THE BID OPENING

SECTION 00602.4
NOTICE OF AWARD

TO: Mr. Kirk T. Level
Level Utilities LLC
1312 Saville St.
Georgetown, SC 29440

PROJECT DESCRIPTION: Booster Pump Station Upgrade

The Owner has considered the bid dated April 21, 2016 submitted by you for the above described work in response to its Advertisement for Bids and its Information for Bidders.

You are hereby notified that your bid has been accepted for items in the amount of \$599,000.00.

You are required by the Information for Bidders to execute the Agreement and furnish the required Contractor's performance bond, payment bond and certificates of insurance within ten (10) calendar days from the date of this notice to you. If you fail to execute said agreement and to furnish said bonds within ten (10) days from the date of this notice, said Owner will be entitled to consider all your rights arising out of the Owner's acceptance of your bid as abandoned and as a forfeiture of your bid bond. The Owner will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the Owner.

Dated this _____ day of _____, 20__.

City of Walterboro
Owner

(Signature)

By: Jeffrey P. Molinari

(Print Name)

Title: City Manager

Acceptance of Notice

Receipt of the above Notice of Award is hereby acknowledged by _____
_____, this the _____ day of _____, 20__.

By: _____

Title: _____



FoCCAS

Friends of Colleton
County Animal Shelter

May 5, 2016

Walterboro City Council
242 Hampton St.
Walterboro, SC 29488

Dear Members of City Council,

Friends of the Colleton County Animal Shelter wishes to hold a 3rd Annual Walk & Wag in Walterboro with strolls through the Walterboro Wildlife Sanctuary. This event was a successful fundraiser and community builder in 2014 and we tripled participation in 2015. We hope to further increase involvement this year.

We are requesting permission to use the Walterboro Wildlife Sanctuary on Saturday, September 10, 2016 from 10:00 am – 1:00 pm.

Thank you for your consideration.

Sincerely,

Sarah E. Miller
President
Fundraising Chairperson