Walterboro City Council Work Session Budget Committee Meeting May 12, 2015 5:45 P.M.

## **Present were:**

Budget Committee Members: Tom Lohr - Chairman, James Broderick and Jimmy Syfrett.

## **Also Present were:**

Mayor Bill Young, Council Member Paul Siegel, Council Member Judy Bridge, City Manager Jeff Molinari, City Clerk Betty Hudson, Finance Office Manager Amy Risher. Council Member Bobby Bonds was absent.

The purpose of the meeting was to discuss the proposed Fiscal Year 2015-2016 Budget.

Chairman Tom Lohr called the meeting to order and stated that at a previous meeting, City Manager Molinari met with the Budget Committee Members, Council Member Broderick, Syfrett and Lohr and gave an update on what he had done in meeting with each individual department head. When Mr. Molinari finished the initial meetings with the department head, he indicated that he would like to go back and check with the department heads one more time, primarily just to give him extra information if needed. Mr. Lohr further stated, we came back the last time and the budget committee met with other Council Members including Mayor Young and Council Members Bond and Siegel. Ms. Bridge would have been there, but was under the weather.

Mr. Lohr reported that as a result of that meeting, he felt that any questions Council had were answered by the City Manager. In conclusion, Mr. Lohr stated that his plans for tonight were to make a motion that the Committee recommends First Reading Approval to City Council. The Second Reading Approval would be held at the May 26 Meeting. City Manager Molinari corrected that the First Reading of the budget would be held May 26 and Second and Final Reading would be June 9, 2015 with a Public Hearing on June 9<sup>th</sup>.

A motion was then made by Council Member Syfrett to make a recommendation to City Council to have First Reading of the Fiscal Year 2015-2016 Budget as submitted by staff on May 26, 2015. Council Member Broderick seconded the motion. The motion passed with all committee members (Lohr, Broderick and Syfrett) voting in favor.

There being no further business, a motion to adjourn the meeting was made by Council Member Broderick, seconded by Council Member Lohr and passed with all members voting in favor. The meeting concluded at approximately 5:48 P.M. Notice of this meeting was distributed to all local media, including the City's website and posted on the City Hall bulletin board at least twenty-four hours prior to meeting time.

Submitted by,

Betty J. Hudson City Clerk

APPROVED: June 23, 2015